Supplementary Information for Legislative Review

1990 - 1991 Departmental Expenditure Estimates

Manitoba
Justice

91-02206/

DEPARTMENT OF JUSTICE

SUPPLEMENTARY INFORMATION

FOR

LEGISLATIVE REVIEW

1990/91 EXPENDITURE ESTIMATES

PREFACE

THIS DOCUMENT HAS BEEN PREPARED BY THE DEPARTMENT OF JUSTICE AS A DEPARTMENTAL SUPPLEMENT TO ITS PRINTED MAIN ESTIMATES. IT IS INTENDED TO COMPLEMENT THE INFORMATION CONTAINED IN THE PRINTED MAIN ESTIMATES BY PROVIDING BACKGROUND INFORMATION ON THE DEPARTMENT.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO THREE PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF JUSTICE'S 1990/91 ESTIMATE OF EXPENDITURES. THE SECOND PART PROVIDES DETAILED FINANCIAL AND STAFFING INFORMATION WHICH IS PRESENTED IN THE ORDER OF THE ESTABLISHED MAIN APPROPRIATIONS TO PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES. PART THREE PROVIDES A FIVE-YEAR HISTORICAL BUDGET COMPARISON.

THIS DOCUMENT HAS BEEN DESIGNED TO ASSIST MEMBERS OF THE LEGISLATURE IN THE REVIEW OF THE PRINTED MAIN ESTIMATES. I HOPE THE SUPPLEMENT WILL PROVIDE MEANINGFUL INFORMATION AND THAT IT WILL EVOLVE AND IMPROVE BASED ON THE NEEDS OF THE USERS.

HONOURABLE JAMES C. MCCRAE
MINISTER OF JUSTICE

INDEX

PART 1

GLOSSARY ——— 2 - 3

DEPARTMENTAL OVERVIEW

SCHEDULE 1 - STATUTORY RESPONSIBILITIES ——— 4 - 8
SCHEDULE 2 - ORGANIZATION CHART ——— 9
SCHEDULE 3 - EXPENDITURE SUMMARY BY MAIN APPROPRIATION ——— 10
CHARTS 1 & 2 - DISTRIBUTION OF EXPENDITURES BY OPERATING DIVISIONS ——— 11
SCHEDULE 4 - EXPENDITURE SUMMARY BY SALARY OPERATING AND GRANTS ——— 12
SCHEDULE 5 - STAFF YEAR SUMMARY BY SUB-APPROPRIATION ——— 13 - 14
SCHEDULE 6 - STAFF YEAR SUMMARY BY STAFF CATEGORY ——— 15
CHART 3 - DISTRIBUTION OF STAFF YEARS ——— 16
CHART 4 - DISTRIBUTION OF SALARIES ——— 16

PART 2

DETAILED FINANCIAL INFORMATION

- ADMINISTRATION AND FINANCE ——— 17 - 34
CHART 5 - ADMINISTRATION & FINANCE EXPENDITURES ——— 18
- PUBLIC PROSECUTIONS ——— 35 - 52
CHART 6 - PUBLIC PROSECUTIONS EXPENDITURES ——— 36
- JUSTICE DIVISION ——— 53 - 66
CHART 7 - JUSTICE DIVISION EXPENDITURES ——— 54
- CORRECTIONS ——— 67 - 75
CHART 8 - CORRECTIONS EXPENDITURES ——— 68
- COURTS DIVISION ——— 76 - 95
CHART 9 - COURTS DIVISION EXPENDITURES ——— 77
- PROTECTION OF RIGHTS DIVISION ——— 96 -107
CHART 10 - PROTECTION OF RIGHTS DIVISION EXPENDITURES ——— 97

PART 3

HISTORICAL INFORMATION

APPENDIX 1 - FIVE YEAR EXPENDITURE & STAFFING SUMMARY BY MAIN APPROPRIATION — 108
CHART 11 - EXPENDITURE BY DIVISION ——— 109
CHART 12 - STAFFING BY DIVISION ——— 110
CHART 13 - TOTAL STAFF ALLOCATION ——— 111

STAFF CATEGORIES

MANAGERIAL
Positions which have been delegated the authority and given the responsibility to plan, administer, and control the resources and activities of a defined organizational unit in the Manitoba Government.

These positions are directly and fully accountable for:

- the utilization of resources in achieving planned objectives including the development of a budget and the initiation and authorization of expenditures; and,

- the organization's results and impacts.

PROFESSIONAL/TECHNICAL
Employees who have duties that relate to specific areas of program operations requiring some functional specialization.

Included in this category are the sub-component agreements of:

Education
Health
Legal, Inspection and Regulatory
Physical Sciences
Social Sciences
Trades, Operations and Services
Professional Officer Series
Personnel Officer Series
Administration (with the exception of the Administrative Officer Series)

NOTE: Those employees who are managers and are also classified in one of the above sub-component agreements or exclusions shall be categorized only once, as managerial.

ADMINISTRATIVE SUPPORT
Employees who have duties related to the provision of support and assistance to program operations.

Included in this category are the sub-component agreements of:

Clerical
Administrative Officer Series

STAFFING COMPONENT
Fractions of staff years represent weeks of employment. For example: 65:20 staff years means 65 full staff years and 20 weeks of employment.

OBJECT CODES

Personnel Services	Regular Earnings, Other Earnings (overtime, shift premium), Departmental Ministers and Members of Legislative Assembly, Fringe benefits, Other (Worker's Compensation Allowance, Supplement), Health and Education Tax Levy, Personnel Service Recoveries.
Grants/Transfer Payments	Discretionary grant, Nondiscretionary grant, Transfer payment.
Transportation	Vehicles, Aircraft, Other (taxi, bus, rail).
Communication	Telephone, Electronic mail, Postage, Couriers, Advertising, Exhibits, Radio systems.
Supplies and Services	Operating Supplies, Materials, Office supplies, Repairs and Maintenance, Utilities, Rentals, Professional Services, Other Fees, Supplies and Services Recovery.
Public Debt	Debt Redemption, Interest on Debt, Discount on Debt, Amortization, Bank Charges, Foreign Exchange, Sinking Fund, Other Charges.
Capital	Land, Buildings, Furniture, Vehicles, Equipment, Capital Grants, Other Physical Assets.
Other Operating	Hotels, Meals, Computer related charges, Loss, Damage, Insurance and Extraordinary Costs, Publications, Employee Education Assistance, Relocation and Transfer Costs, Other (membership fees, hospitality, uniforms, conference/convention registration fees, incidental allowances).
Social Assistance and Related Acts	Clothing for citizens, Fees and Services, Assistance Payments (food, shelter, allowances, utilities), Transportation, Health, Special needs.

TERMINOLOGY

Adjusted Vote	A re-alignment of the previous year's vote for any organizational change to provide for a more accurate and realistic comparison from one budget year to the next.
Staff Turnover Allowance	A negative adjustment made to the salaries account to allow for attrition and staff turnover. This will enable the organization to more accurately reflect salary requirements.
Variance Explanations	Explanations for significant Other Expenditure increases or decreases from adjusted vote. Variance explanations are provided in accordance with the following criteria:

Base Levels	Level of Significance
Up to $5,000,000	5%
$5,000,100 and over	10%

DEPARTMENT OF JUSTICE

MINISTER:

HONOURABLE JAMES C. MCCRAE

DEPUTY MINISTER:

GRAEME GARSON, Q.C.

The mandate of the Department reflects the statutory responsibilities of the Minister of Justice and Attorney-General, as outlined in section 2 of The Attorney General's Act (Chapter A170 C.C.S.M.), The Corrections Act (Chapter C230 C.C.S.M.) and various other statutes (see over) as well as the traditional responsibility of the Minister of Justice for the integrity and improvement of the justice system in Manitoba.

The department is charged with:

- providing efficient and fair policing, law enforcement, criminal prosecutions and related services throughout the province;
- providing court services to ensure the efficient, orderly and impartial settlement of both criminal and civil disputes;
- providing a full range of civil legal services to the departments and agencies of the government, including legal advice, the preparation of legal documents, and the conduct of litigation;
- providing legislative drafting and legal translation services to the Legislature and to departments and agencies of the government;
- providing programs and services necessary for the protection of individual and property rights;
- assuming responsibility, in co-operation with other departments, and the central agencies of government, in the planning, development and implementation of government policies related to the Constitution, human rights, and law reform;
- providing a safe, secure environment for the protection of the public, reintegration of the offender through the provision of institutional and community based programming, and use of alternative measures.

To fulfill its mandate, the Department of Justice is organized into six major divisions: Finance and Administration, Public Prosecutions, Justice, Courts, Property Rights and Corrections. Each division is led by an assistant deputy minister or equivalent as illustrated in the organization chart. A description of the role and responsibilites of each of these Divisions is included in Part 2.

SCHEDULE 1

STATUTES ADMINISTERED BY THE MINISTER OF JUSTICE

IN ACCORDANCE WITH ORDER-IN-COUNCIL 82/90 DATED 24TH JANUARY, 1990

	CONTINUING CONSOLIDATION CHAPTER
Attorney General's Act	A 170
International Commercial Arbitration Act	C 151
Condominium Act (Sections 2, 3 - as it pertains to the division of land, 4, 5 - as it pertains to registration requirements, 6 and subsection 7(1)).	C 170
Constitutional Questions Act	C 180
Corrections on Certain Certificates of Titles Act	
Corrections Act	C 230
Court of Appeal Act	C 240
Provincial Court Act	C 275
Queen's Bench Act	C 280
Crime Prevention Foundation Act	C 303
Criminal Injuries Compensation Act	C 305
Crown Attorney's Act	C 330
Child Custody Enforcement Act	C 360
Discriminatory Business Practices Act	D 80
Escheats Act	E 140
Executive Government Organization Act (Section 12(2), only, as Keeper of the Great Seal)	E 170
Expropriation Act	E 190
Fatality Inquiries Act	F 52
Hudson's Bay Co. Land Register Act	H 170
Human Rights Code	H 175
Intoxicated Persons Detention Act	I 90
Reciprocal Enforcement of Judgments Act	J 20
Canada/United Kingdom Judgments Enforcement Act	J 21
Jury Act	J 30
Justice for Victims of Crime Act	J 40
Law Enforcement Review Act	L 75
Law Fees Act	L 80
Law Reform Commission Act	L 95
Legal Aid Services Society of Manitoba Act	L 105
Reciprocal Enforcement of Maintenance Orders Act	M 20
Manitoba Volunteer Reserve Act	
Mental Health Act (Part IV)	M 110
Personal Property Security Act	P 35
Privacy Act	P 125
Private Investigators and Security Guards Act	P 132
Proceedings Against the Crown Act	P 140
Provincial Police Act	P 150

	CONTINUING CONSOLIDATION CHAPTER
Public Trustee Act	P 275
Real Property Act	R 30
Registry Act	R 50
Regulations Act	R 60
Sheriffs Act	S 100
Special Survey Act	S 190
Interprovincial Subpoena Act	S 212
Summary Convictions Act	S 230
Surveys Act (Part I)	S 240
Transboundary Pollution Reciprocal Access Act	T 145
Uniform Law Conference Commissioners Act	U 30
Vacant Property Act	V 10

SCHEDULE 1

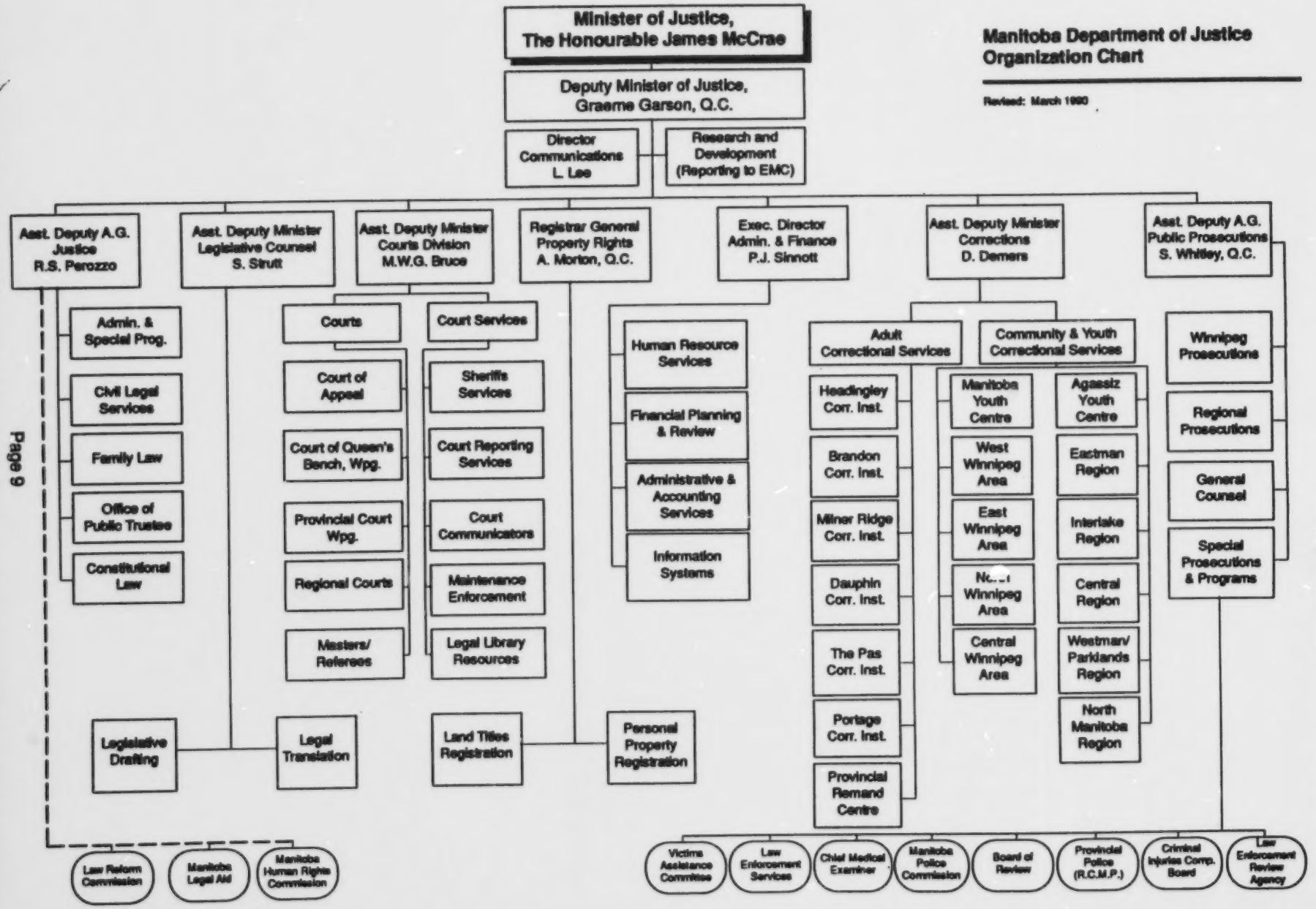
OTHER STATUTES RELATED TO AREAS FOR WHICH THE MINISTER OF JUSTICE IS RESPONSIBLE

	CONTINUING CONSOLIDATION CHAPTER
Age of Majority Act	A 7
Apportionment Act	A 100
Arbitration Act	A 120
Blood Test Act	B 63
Boundary Lines and Line Fences Act	B 70
Builders' Liens Act	B 91
Bulk Sales Act	B 100
Child and Family Services Act (Parts V, VI, VIII)	C 80
Controverted Elections Act	C 210
Federal Courts Jurisdiction Act	C 270
Court of Queen's Bench Small Claims Practices Act	C 285
Court of Queen's Bench Surrogate Practice Act	C 290
Defamation Act	D 20
Devolution of Estates Act	D 70
Distress Act	D 90
Domicile and Habitual Residence Act	D 96
Dower Act	D 100
Equality of Status Act	E 130
Manitoba Evidence Act (Parts I and IV)	E 150
Executions Act	E 160
Factors Act	F 10
Family Maintenance Act	F 20
Fatal Accidents Act	F 50
Fraudulent Conveyances Act	F 160
Frustrated Contracts Act	F 190
Garage Keepers Act	G 10
Garnishment Act	G 20
Gold Clauses Act	G 60
Guarantors' Liability Act	G 120
Hotel Keepers Act	H 150
Interpretation Act	I 80
Judgments Act	J 10
Landlord and Tenant Act	L 70
Law of Property Act	L 90
Limitation of Actions Act	L 150
Marine Insurance Act	M 40
Marital Property Act	M 45
Married Women's Property Act	M 70
Mental Health Act (Part III)	M 110
Mercantile Law Amendment Act	M 120
Mortgage Act	M 200
Newspapers Act	N 90
Nuisance Act	N 120

	CONTINUING CONSOLIDATION CHAPTER
Occupiers' Liability Act	O 8
Official Securities Act	O 20
Parents' Maintenance Act	P 10
Perpetuities and Accumulations Act	P 33
Petty Trespasses Act	P 50
Powers of Attorney Act	P 97
Presumption of Death Act	P 120
Repair Shops Act	R 90
Replevin Act	R 100
Retirement Plan Beneficiaries Act	R 138
Sale of Goods Act	S 10
Sand and Gravel Act	S 15
Short Forms Act	S 120
Soldiers' Estates Act	S 170
Stable Keepers Act	S 200
Survivorship Act	S 250
Testator's Family Maintenance Act	T 50
Threshers' Liens Act	T 60
Tortfeasors and Contributory Negligence Act	T 90
Trustee Act	T 160

Manitoba Department of Justice Organization Chart

Revised: March 1990



SCHEDULE 2

SCHEDULE 3

DEPARTMENT OF JUSTICE
SUMMARY OF PROGRAMS
CURRENT OPERATING EXPENDITURES

ADJUSTED VOTE 1989/90			YEAR ENDING MARCH 31, 1991
4,743,500	1.	Administration and Finance	4,056,900
46,973,100	2.	Public Prosecutions	53,097,200
5,169,100	3.	Justice Division	4,990,800
44,477,700	4.	Corrections	45,795,000
21,643,700	5.	Courts Division	22,378,900
21,083,800	6.	Property Rights Division	21,911,800
$144,090,900 *		TOTAL FOR DEPARTMENT	$152,230,600

*RECONCILIATION STATEMENT

DETAILS	1989/90 ESTIMATES
1989/90 Main Estimates	$142,452,600
Allocation from General Salary Increase	1,562,200
Transfer of functions from Family Services	66,300
Transfer of functions to Highways and Transportation	(30,900)
Allocation of funds from Government Services	40,700
1989/90 Adjusted Vote	$144,090,900

CHART 1

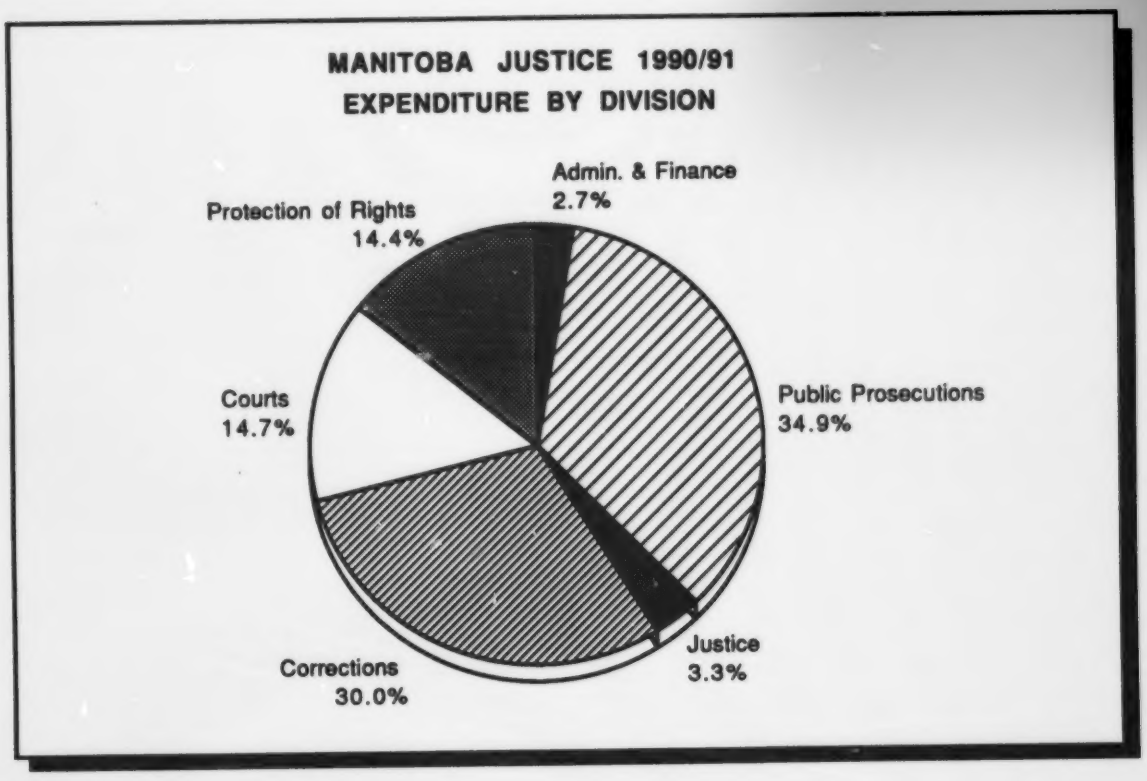
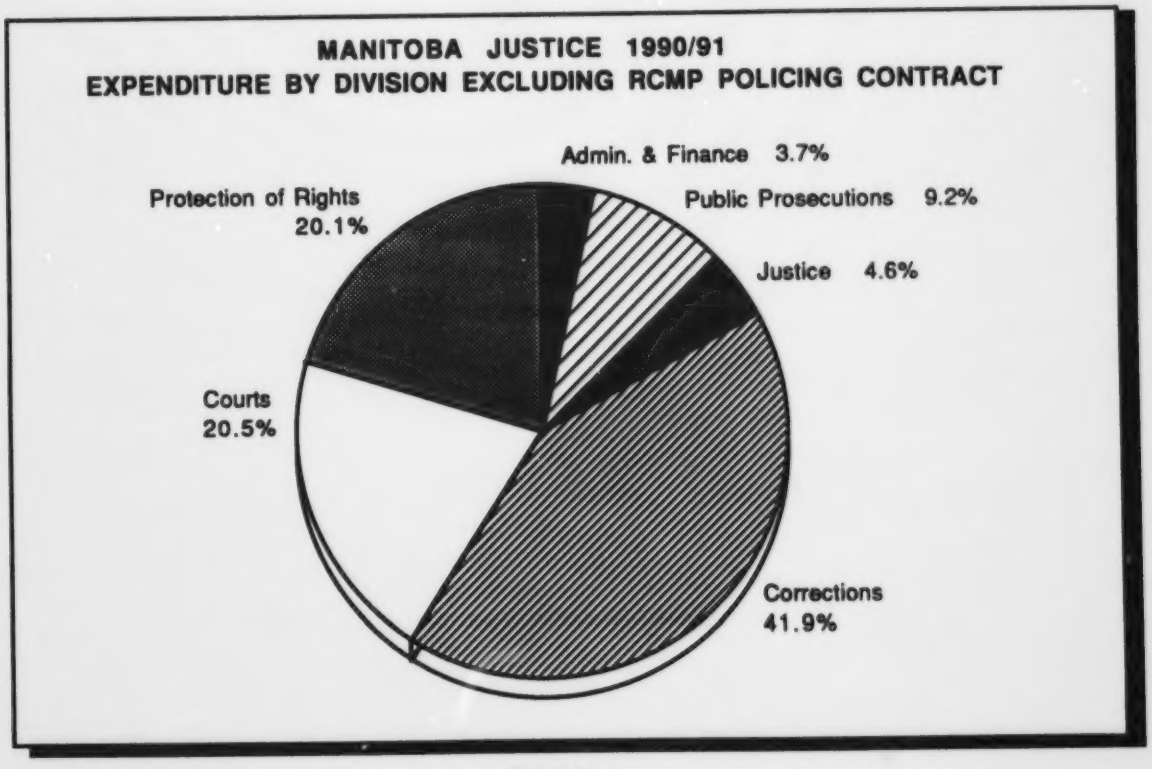


CHART 2



SCHEDULE 4

DEPARTMENT OF JUSTICE
EXPENDITURE SUMMARY
BY SALARY, OPERATING & GRANTS

	ADJUSTED VOTE 1989/90	YEAR ENDING MARCH 31, 1991
Salaries	77,857,800	80,946,900
Operating Expenditures	63,623,800	68,749,400
Grants and Transfer Payments	2,609,300	2,534,300
TOTAL FOR DEPARTMENT OF JUSTICE	$144,090,900	$152,230,600

SCHEDULE 5

Department Of Justice
Staff Year Summary
By Appropriation

RES. NO.	APPRO. NO.	DIVISION/BRANCH	ADJUSTED VOTE 1989/90 SY	ADJUSTED VOTE 1989/90 SALARIES	YEAR ENDING 1990/91 SY	YEAR ENDING 1990/91 SALARIES
099	**04-1**	**Administration & Finance**				
	4-1(a)	Minister's Salary	1:00	20,600	1:00	20,600
	4-1(b)	Executive Support	7:00	275,000	7:00	284,200
	4-1(c)	Research & Development	3:46	165,800	3:46	162,100
	4-1(d)	Financial & Administrative Services	25:39	891,800	25:39	925,000
	4-1(e)	Human Resource Services	14:26	501,500	14:26	540,500
	4-1(f)	Computer Services	15:00	634,600	15:00	646,300
	4-1(g)	Communications	2:00	94,100	2:00	94,400
	4-1(h)	Aboriginal Justice Inquiry	7:04	251,500	5:00	178,600
	TOTAL		76:11	2,834,900	74:07	2,851,700
100	**04-2**	**Public Prosecutions**				
	4-2(a)	Public Prosecutions	94:26	4,495,000	93:26	4,848,100
	4-2(b)	Office of the Chief Medical Examiner	6:00	220,600	6:00	224,800
	4-2(c)	Board of Review	1:00	30,700	1:00	33,600
	4-2(d)	Provincial Policing	-	-	-	-
	4-2(e)	Law Enforcement Administration	7:00	273,100	7:00	285,500
	4-2(f)	Manitoba Police Commission	3:00	115,000	3:00	117,800
	4-2(g)	Law Enforcement Review Agency	2:00	84,800	2:00	81,900
	4-2(h)	Criminal Injuries Compensation Board	-	-	-	-
	TOTAL		113:26	5,219,200	112:26	5,591,700
101	**04-3**	**Justice Division**				
	4-3(a)	Administration & Special Programs	2:00	102,900	2:00	110,800
	4-3(b)	Civil Legal Services	31:26	1,706,300	30:26	1,704,600
	4-3(c)	Legislative Counsel	25:00	1,269,000	24:00	1,273,200
	4-3(d)	Manitoba Law Reform Commission	4:39	235,700	4:39	252,800
	4-3(e)	Family Law	10:00	388,300	10:00	388,300
	4-3(f)	Constitutional Law	7:00	394,900	7:00	406,700
	TOTAL		80:13	4,097,100	78:13	4,136,400
102	**04-4**	**Corrections**				
	4-4(a)	Administration	11:26	491,500	11:26	510,300
	4-4(b)	Adult Corrections	610:00	21,284,400	615:00	22,280,900
	4-4(c)	Correctional Youth Centres	220:26	7,514,800	220:26	7,707,900
	4-4(d)	Community Corrections	160:26	5,937,900	160:26	6,047,400
	TOTAL		1002:26	35,228,600	1007:26	36,546,500

RES. NO.	APPRO. NO.	DIVISION/BRANCH	ADJUSTED VOTE 1989/90 SY	ADJUSTED VOTE 1989/90 SALARIES	YEAR ENDING 1990/91 SY	YEAR ENDING 1990/91 SALARIES
103	**04-5**	**COURTS DIVISION**				
	4-5(a)	Court Administration	13:00	534,000	13:00	527,700
	4-5(b)	Courts of Appeal & Queen's Bench	100:36	3,279,700	100:36	3,447,200
	4-5(c)	Provincial Courts (Winnipeg)	149:26	6,438,800	154:26	6,935,600
	4-5(d)	Court Reporters	58:04	2,232,900	58:04	2,274,900
	4-5(e)	Sheriff's Services	86:44	2,667,700	86:44	2,686,400
	4-5(f)	Canada/Manitoba Court Communicators	13:00	421,700	13:00	417,400
	4-5(g)	Maintenance Enforcement	20:00	566,400	20:00	605,000
	4-5(h)	Legal Library Resources	10:00	317,900	10:00	350,600
	4-5(j)	Regional Courts	60:00	1,860,100	60:00	1,928,100
	TOTAL		511:06	18,319,200	516:06	19,172,900
104	**04-6**	**PROTECTION OF RIGHTS DIVISION**				
	4-6(a)	Manitoba Human Rights Commission	24:26	896,900	24:26	948,700
	4-6(b)	Canada/Manitoba Legal Aid	91:00	3,362,600	91:00	3,637,700
	4-6(c)	Public Trustee	63:36	2,159,300	63:36	2,239,100
	4-6(d)	Land Titles Offices	161:00	5,223,400	157:00	5,253,000
	4-6(e)	Personal Property Registry	19:26	516,600	19:26	569,200
	TOTAL		359:36	12,158,800	355:36	12,647,700
	DEPARTMENT TOTAL		2143:14	77,857,800	2144:10	80,946,900

NOTE: Fractions of staff years represent weeks of employment.
For example: 429:22 staff years means 429 full staff years and 22 weeks of employment.

SCHEDULE 6

DEPARTMENT OF JUSTICE
STAFF YEAR SUMMARY
BY STAFF CATEGORY

DIVISION	MANAGERIAL		PROFESSIONAL/ TECHNICAL		ADMINISTRATIVE SUPPORT		TOTAL	
	SY	$	SY	$	SY	$	SY	$
ADMINISTRATION & FINANCE	8:00	443,200	28:00	1,236,000	38:07	1,186,400	74:07	2,865,600
PUBLIC PROSECUTIONS	6:00	356,100	64:00	3,836,200	42:26	1,452,200	112:26	5,644,500
JUSTICE DIVISION	6:00	447,300	50:13	3,025,700	22:00	704,700	78:13	4,177,700
CORRECTIONS	14:00	807,700	908:00	33,732,200	85:26	2,388,600	1,007:26	36,928,500
COURTS DIVISION	12:00	643,800	364:22	14,910,800	139:36	3,727,100	516:06	19,281,700
PROTECTION OF RIGHTS DIVISION	15:00	965,800	231:00	8,038,400	109:36	3,753,500	355:36	12,757,700
TOTAL	61:00	3,663,900	1,645:35	64,779,300	437:27	13,212,500	2,144:10	81,655,700

RECONCILIATION

TOTAL PER ABOVE	$81,655,700
STAFF TURNOVER ALLOWANCE	(708,800)
	$80,946,900

NOTE: Fractions of staff years represent weeks of employment.
For example: 429:22 staff years means 429 full staff years and 22 weeks of employment.

CHART 3

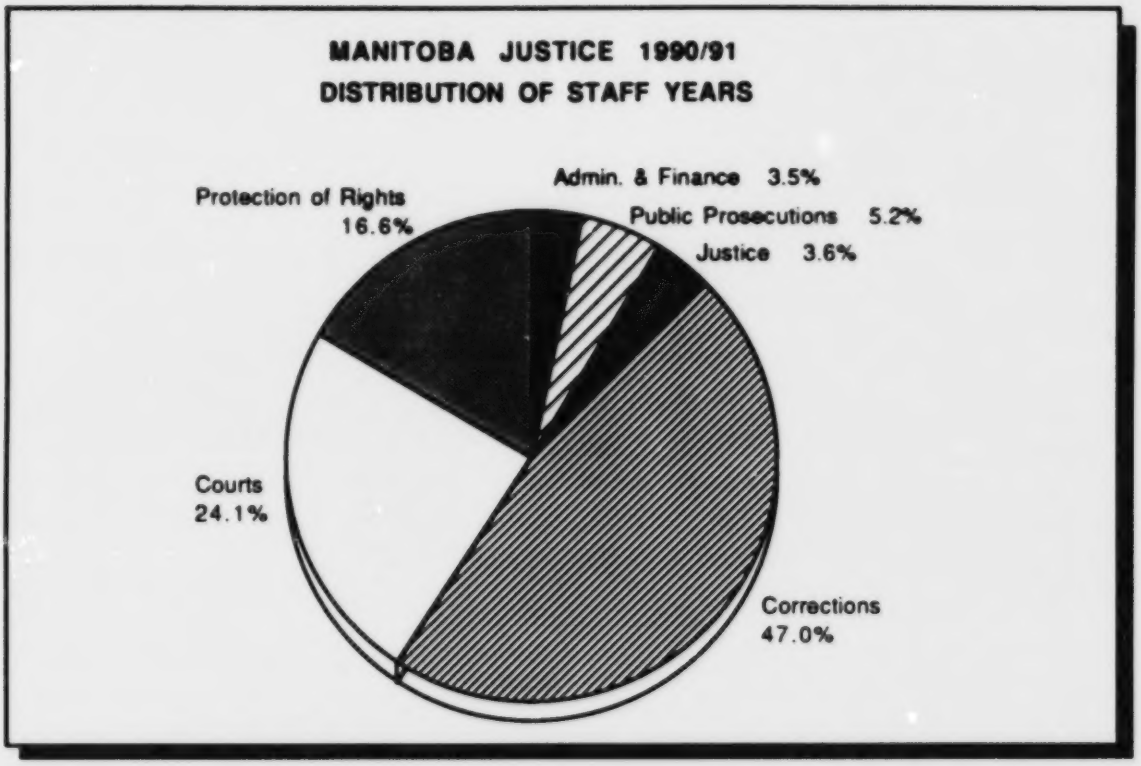
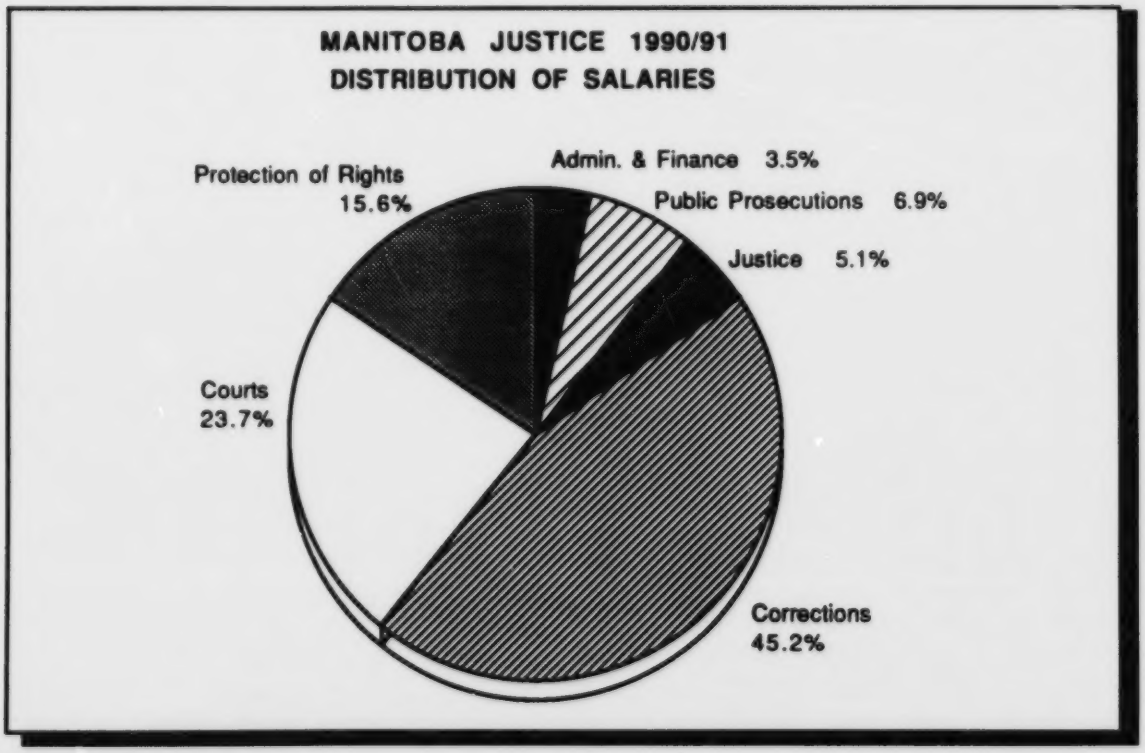


CHART 4



PART 2

DETAILED FINANCIAL INFORMATION

ADJUSTED VOTE 1989/90	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1991	RESOLUTION NUMBER
$4,743,500	1.	ADMINISTRATION & FINANCE	$4,056,900	99

- To direct the activities of the Department of Justice in the delivery of its programs and services to the people of Manitoba and co-ordinate these activities in conjuction with other Government departments and agencies.

- To ensure the implementation of Government policy in those areas which impact on departmental programs and services.

- To ensure the efficient and accountable administration of the Department by promoting and complying with Government fiscal and management policies and procedures.

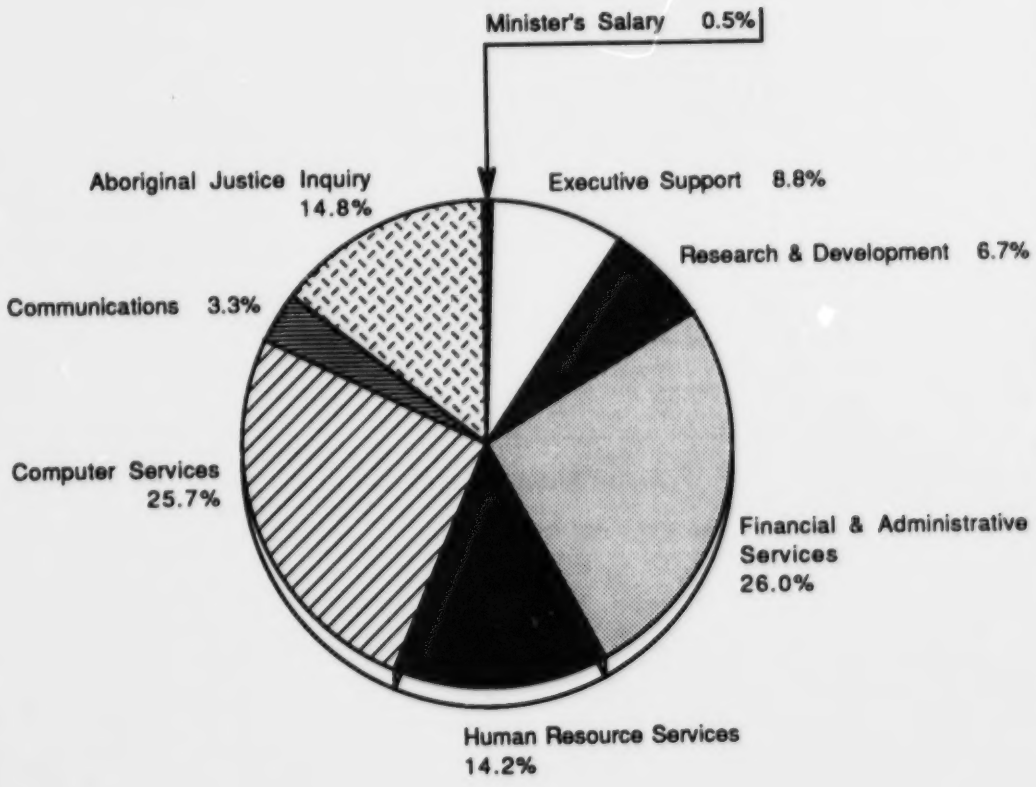
- To deal effectively with the departments of other provincial governments and the federal government in the co-ordination of national policy and programs affecting the ministry.

SUB-APPROP. NUMBER				REFERENCE NUMBER
1(a)	20,600	Minister's Salary	20,600	1
1(b)	347,900	Executive Support	357,100	2
1(c)	421,600	Research & Development	272,700	3
1(d)	1,021,000	Financial & Administrative Services	1,054,200	4
1(e)	537,200	Human Resource Services	576,200	5
1(f)	1,031,400	Computer Services	1,042,700	6
1(g)	134,100	Communications	134,400	7
1(h)	1,229,700	Aboriginal Justice Inquiry	599,000	8
	$4,743,500		$4,056,900	

CHART 5

MANITOBA JUSTICE 1990/91

ADMINISTRATION & FINANCE DIVISION EXPENDITURE
2.7% OF TOTAL DEPARTMENT



Reference Number 1

Sub-Appropriation Number 04-1A

Minister's Salary

Objective:

- To provide leadership and policy direction in order to maintain and enhance the integrity and quality of the Justice System throughout Maintoba;
- To provide the additional level of compensation to commensurate with an appointment to the Executive Council.

Activity Identification:

- The list of the Statutes for which the Minister is responsible is included in the Departmental Overview, Schedule 1.

Expected Results:

- To meet the goals and objectives of the statutory responsibilities and the government's priorities for the administration of Justice and the office of The Attorney General within the Province of Manitoba.

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-1A

MINISTER'S SALARY

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	20,600	1:00	20,600
Total Salaries	1:00	20,600	1:00	20,600

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-1B

EXECUTIVE SUPPORT

OBJECTIVES:

- To advise and support the Minister on all policy and program matters related to the Department;
- To co-ordinate and administer the programs and activities of the Department in order to meet statutory and government policy objectives.

ACTIVITY IDENTIFICATION:

- Monitor the strategies for the delivery of justice programs to the public to ensure uniform standards, adequate support and consistency in program delivery;
- Set program and financial support goals to attain and maximize government policy objectives;
- Provides interpretation and direction on policy development to senior executive and program management of the Department.

EXPECTED RESULTS:

- To provide an equitable and responsive justice system to all segments of the public within the funds available;
- To ensure that Government Legislation and Justice service programs meet the needs of the people they serve.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-1B

EXECUTIVE SUPPORT

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	84,800	1:00	88,300
Administrative Support	6:00	193,400	6:00	199,100
	7:00	278,200	7:00	287,400
Less Allowance for Staff Turnover		(3,200)		(3,200)
Total Salaries:	7:00	275,000	7:00	284,200
OTHER EXPENDITURES:				
Transportation		18,000		18,000
Communication		6,000		6,000
Supplies and Services		34,500		34,500
Other Operating		14,400		14,400
Total Other Expenditures		72,900		72,900
TOTAL EXPENDITURES		347,900		357,100

Reference Number 3

Sub-Appropriation Number 04-1C

Research & Development

Objectives:

- To design, conduct, and coordinate research required by the Department;
- To provide analysis and policy advice to the Minister and senior management on justice related issues and programs;
- To assist and facilitate in developing or conducting evaluation activities for justice related programs;
- To provide developmental and implementation support for new justice related initiatives;
- To assist in the departmental program planning and development process;
- To provide relevant background and statistical information on the Justice System and justice related issues.

Activity Identification:

- Design, conduct, and coordinate research projects;
- Develop and prepare policy related reports, Cabinet, Treasury Board and other submissions as required by the Minister;
- Assist in the development of strategic, mid-term and operational program planning processes for the department as required by the Minister;
- Liaise with federal and other provincial governments and other government departments in the development of justice related programs for Manitoba;
- Develop and disseminate relevant policy, statistical and background information on justice related issues and programs;
- Assist in the development and implementation of new justice related programs in Manitoba.

Expected Results:

- To complete all research projects and policy reports in a timely, effective and professional fashion.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-1C

RESEARCH & DEVELOPMENT

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	-	-	-	-
Professional/Technical	3:00	146,900	3:00	143,700
Administrative Support	:46	21,100	:46	20,600
	3:46	168,000	3:46	164,300
Less Allowance for Staff Turnover		(2,200)		(2,200)
Total Salaries	3:46	165,800	3:46	162,100
OTHER EXPENDITURES:				
Transportation		14,200		14,200
Communication		14,900		14,900
Supplies and Services		201,700		56,500
Capital		1,500		1,500
Other Operating		23,500		23,500
Total Other Expenditures		255,800		110,600[1.]
TOTAL EXPENDITURES		421,600		272,700

[1.] Reduction due to completion of the Meech Lake Hearings.

Reference Number 4

Sub-Appropriation Number 04-1D

Financial & Administrative Services

Objectives:

- To provide the necessary administrative and financial management support services to all program functions within the Department;
- To administer the necessary monitoring and control systems over program activities to ensure they operate in accordance with stated government administrative and financial policies.

Activity Identification:

- The Financial Administration function ensures that all voted funds provided to the Department and all revenues generated by Departmental programs are completely accounted for, and that all expenditures are properly authorized and made in accordance with applicable government policies;
- The Internal Audit function verifies the financial procedures of various program offices as they relate to accounting for revenues collected, cash accounts, trust funds, etc. This function also performs operational reviews of selected program areas;
- The Administrative Services function coordinates and/or directly provides a wide variety of support services related to such matters as space planning, acquisition of furnishings, acquisition and maintenance of office equipment, provision of office supplies, office moves and renovations, central filing facilities, records management programs, Workplace Health & Safety measures, assets inventories and insurance, security, fleet vehicle assignment, telecommunication services, and so forth;
- The Financial Planning & Review function is responsible for the assembly and coordination of the departmental budget, expenditure monitoring, evaluation and control.

Expected Results:

- To prepare Yearly Expenditure and Revenue Estimates and supporting materials;
- To pay all expenditures and deposit all revenues for the Department;
- To provide financial information and forecasts to the Department of Finance as required;
- To recommend improved efficiencies in selected Departmental Financial program functions;
- To timely and economically provide facilities and services necessary for the efficient and continuing operation of Departmental programs.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-1D

FINANCIAL & ADMINISTRATIVE SERVICES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	3:00	162,800	3:00	167,600
Professional/Technical	5:00	185,100	5:00	190,600
Administrative Support	17:39	544,000	17:39	566,900
	25:39	891,900	25:39	925,100
Less Allowance for Staff Turnover		(100)		(100)
Total Salaries	25:39	891,800	25:39	925,000
OTHER EXPENDITURES:				
Transportation		12,000		12,000
Communication		17,200		17,200
Supplies and Services		37,300		37,300
Capital		14,000		14,000
Other Operating		48,700		48,700
Total Other Expenditures		129,200		129,200
TOTAL EXPENDITURES		1,021,000		1,054,200

Reference Number 5

Sub-Appropriation Number 04-1E

Human Resource Services

Objectives:

- To assist management in the planning and development of Human Resources and to ensure personnel are efficiently recruited, their attendance recorded, benefits applied, performance appraised and correct compensation administered;
- To administer three collective agreements and coordinate special activities and programs such as French Language Services, Affirmative Action, Status of Women, Multiculturalism, Decade of the Disabled, etc.

Activity Identification:

- Process recruitment documentation and follow necessary selection and appointment procedures according to Civil Service Policies and Procedures, and Delegated Staffing Authority;
- Process and maintain current employee data;
- Assist in the preparation and delivery of training vehicles necessary to improve performance evaluation procedures and continue to implement the Performance Management System;
- Prepare and deliver identified Human Resource Development and training assistance;
- Prepare for and participate in the negotiations of the MGEA, MACA and LALA collective agreements;
- Assist branches in the administration of their Human Resources by providing up-to-date Personnel Policies and Procedures and maintaining current records (ie. job descriptions, sick leave stats);
- Process timely payroll and benefit administration including long-term disability;
- Review and recommend appropriate classifications for job descriptions submitted with staffing actions;
- Review and discuss class specifications applicable to our Department with the Civil Service Commission;
- Process and administer the Workers' Compensation program;
- Participate in grievance and arbitration proceedings;
- Implement a fair and equitable redeployment program as it impacts on employees returning from Workers Compensation, LTD, health and job problems;
- Implement and provide assistance in areas of programs dealing with Harassment in the Workplace.

Expected Results:

- Continue the timely processing of selection boards to assure prompt hirings of vacant positions;
- Complete implementation of an Employee Information System (Database) jointly with the MEIS/CSC system to meet Department's needs and provide useful and current statistics to assist managers in Human Resource Management;
- Facilitate the delivery of management and supervisory training sessions to assure an understanding of and implementation of Effective Performance Management (EPM) practices;
- Provide the Civil Service Commission with necessary assistance to effect and administer collective agreements mutually beneficial to the Department and its employees;
- Co-ordinate the development and application of the French Language Services Program as it may affect staffing;
- Co-ordinate the application of identified Affirmative Action goals and objectives;
- Review and re-write class specifications where necessary;
- Assist divisions, where necessary, in reviewing and implementing organizational changes.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-1E

HUMAN RESOURCE SERVICES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	54,100	1:00	56,400
Professional/Technical	6:00	238,400	6:00	256,800
Administrative Support	7:26	210,500	7:26	228,800
	14:26	503,000	14:26	542,000
Less Allowance for Staff Turnover		(1,500)		(1,500)
Total Salaries	14:26	501,500	14:26	540,500
OTHER EXPENDITURES:				
Transportation		7,300		7,300
Communication		10,400		10,400
Supplies and Services		13,100		13,100
Capital		2,100		2,100
Other Operating		2,800		2,800
Total Other Expenditures		35,700		35,700
TOTAL EXPENDITURES		537,200		576,200

Reference Number 6

Sub-Appropriation Number 04-1F

Computer Services

Objectives:
- To support the Department's needs for automated systems.

Activity Identification:
- Review Department needs for automated systems, perform feasibility and cost/benefit analyses, and address priority needs within established resource levels;
- Prepare annual systems plans and budgets;
- Develop and support automated systems using all technology levels (mainframe, mini, micro) and associated software;
- Acquire computer facilities (hardware/software) to meet the short and long term goals for Department automation;
- Manage facilities in terms of expenditure commitment, acquisitions, problem resolution, capacity planning, and operating stability;
- Define and maintain a system strategy that addresses current system needs and ensures achievement of long term benefits;
- Monitor and report all Department expenditures related to system activities.

Expected Results:
- To develop and co-ordinate the Departmental Annual Information Technology Systems strategy and automative plan;
- To maintain and continue operational stability of currently installed systems;
- Define systems plans for automating Regional Land Titles Offices and implement a centralized client accounting system;
- To implement a new data entry system for Personal Property Registry;
- Implement a Local Area Network in Information Systems as the basis for future system development;
- Continue to progress towards incorporating Department approved standards for a computer technology environment.

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-1F

COMPUTER SERVICES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	58,900	1:00	61,000
Professional/Technical	11:00	480,300	11:00	487,900
Administrative Support	3:00	102,300	3:00	104,300
	15:00	641,500	15:00	653,200
Less Allowance for Staff Turnover		(6,900)		(6,900)
Total Salaries	15:00	634,600	15:00	646,300
OTHER EXPENDITURES:				
Transportation		6,500		6,500
Communication		10,300		10,300
Supplies and Services		307,300		307,300
Capital		48,500		48,500
Other Operating		24,200		23,800
Total Other Expenditures		396,800		396,400[1.]
TOTAL EXPENDITURES		1,031,400		1,042,700

[1.] Reduction due to reduction in charges from Manitoba Data Services.

Reference Number 7

Sub-Appropriation Number 04-1G

Communications

Objectives:

- To develop and implement external and internal communications which support the mandate of the Department and the government.

Activity Identification:

- Participate in the formulation of overall Departmental objectives, policies and plans;
- Plan, develop and implement communication programs to improve public understanding and acceptance of the role and activities of the Department, and to enhance the self-image of those who work within it;
- Apply creative communication skills to present Departmental objectives, roles, policies and activities;
- Serve as the normal point of contact for the media and all other groups and individuals requiring information about the Department, and provide quick, accurate responses to their requests;
- Advise management on all aspects of media relations and public awareness; monitor and analyse media and public attitudes and reactions which bear upon Departmental policies, programs and activities;
- Produce and distribute published material and audio-visual information related to the Department;
- Encourage and coordinate participation by management and staff in community-oriented communications and representations;
- Monitor and advise on communication standards and techniques in all areas of the Department.

Expected Results:

- The review, with recommendations, of the role and function of the Communications branch within the Department;
- The publishing of regular internal newsletters -- **Just News**, to inform employees of the Department, and **Corrections Community**, to inform employees of the Division of Corrections, about issues of concern to the Department as a whole, and to staff as individuals;
- The delivery of media relations advice, and where requested, training to staff of the Department;
- The development and production of public information, including an annual report, news releases, and program brochures, to inform the public about Departmental programs.

REFERENCE NUMBER 7

SUB-APPROPRIATION NUMBER 04-1G

COMMUNICATIONS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	49,100	1:00	49,300
Professional/Technical	1:00	45,000	1:00	45,100
Total Salaries	2:00	94,100	2:00	94,400
OTHER EXPENDITURES:				
Transportation		1,000		1,000
Communication		11,000		11,000
Supplies and Services		23,000		23,000
Other Operating		5,000		5,000
Total Other Expenditures		40,000		40,000
TOTAL EXPENDITURES		134,100		134,400

Reference Number 8

Sub-Appropriation Number 04-1H

Aboriginal Justice Inquiry

Objectives:

- To investigate the relationship between the general administration of justice and aboriginal people;
- To investigate specifically the incidents relating to J.J. Harper and Helen Betty Osborne.

Activity Identification:

- To review and consolidate the findings of the Public Inquiry and to develop recommendations that will improve the justice system in order to make it more responsive to the needs and concerns of the Aboriginal people of Manitoba;
- To help prevent future incidents and systems failures such as those which occurred in the deaths of J.J. Harper and Helen Betty Osborne.

Expected Results:

- To provide a formal opportunity to Manitobans generally, and aboriginal Manitobans specifically, to voice their concerns regarding the justice system.
- To prepare a final report on the above topics for consideration by the Minister of Justice.

REFERENCE NUMBER 8

SUB-APPROPRIATION NUMBER 04-1H

ABORIGINAL JUSTICE INQUIRY

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Professional/Technical	3:26	154,900	2:00	111,900
Administrative	3:30	96,600	3:00	66,700
Total Salaries	7:04	251,500	5:00	178,600
OTHER EXPENDITURES:				
Transportation		180,000		180,000
Communication		36,200		36,200
Supplies and Services		678,500		120,700
Capital		53,000		53,000
Other Operating		30,500		30,500
Total Other Expenditures		978,200		420,400[1]
TOTAL EXPENDITURES		1,229,700		599,000

1. Reduction due to completion of Inquiry hearings.

ADJUSTED VOTE 1989/90	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1991	RESOLUTION NUMBER
$46,973,100	2.	PUBLIC PROSECUTIONS	$53,097,200	100

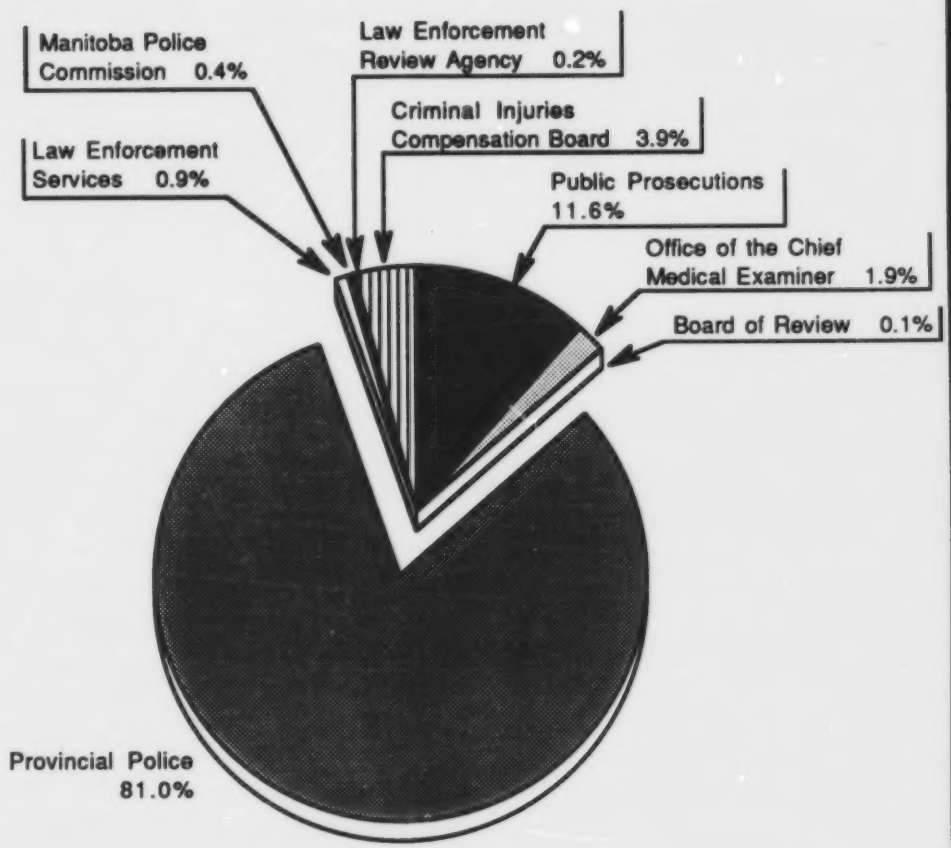
- To provide for the efficient and effective administration of the public justice system throughout the Province of Manitoba.
- To encourage effective and innovative programming within the administration of criminal justice throughout the province.
- To ensure the proper and exhaustive investigation of all violent or unexplained deaths within Manitoba.
- To ensure the orderly review of individuals detained under the Lieutenant-Governor's Warrants as provided under the Criminal Code of Canada.
- To ensure the effective and efficient delivery of policing and law enforcement services throughout the province.
- To develop and monitor law enforcement policy and establish policing standards within the province.
- To administer related law enforcement programs such as licensing of Private Investigators and Security Guards and the Firearms Control Program.
- To investigate public complaints regarding the conduct of Law Enforcement providers.
- To provide compensation for certain costs associated with Victims of Crime.

SUB-APPROP. NUMBER				REFERENCE NUMBER
2(a)	5,862,500	Public Prosecutions	6,145,600	1
2(b)	912,200	Office of the Chief Medical Examiner	1,016,400	2
2(c)	41,700	Board of Review	44,600	3
2(d)	37,420,800	Provincial Police	43,041,100	4
2(e)	468,300	Law Enforcement Administration	480,700	5
2(f)	191,300	Manitoba Police Commission	194,100	6
2(g)	111,600	Law Enforcement Review Agency	108,700	7
2(h)	1,964,700	Criminal Injuries Compensation Board	2,066,000	8
	$46,973,100		$53,097,200	

CHART 6

MANITOBA JUSTICE 1990/91

PUBLIC PROSECUTIONS DIVISION
34.9% OF THE TOTAL DEPARTMENT


Manitoba Police Commission 0.4%
Law Enforcement Review Agency 0.2%
Criminal Injuries Compensation Board 3.9%
Law Enforcement Services 0.9%
Public Prosecutions 11.6%
Office of the Chief Medical Examiner 1.9%
Board of Review 0.1%
Provincial Police 81.0%

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-2A

PUBLIC PROSECUTIONS

OBJECTIVES:

. Administration:

- To provide, maintain and enhance the integrity of the criminal justice and legal systems in Manitoba;
- To provide advice and direction on law enforcement related issues to all police forces which are involved in the enforcement of provincial enactments;
- To develop a more effective, efficient and responsive legal system in order to meet the needs of the people of Manitoba;
- To develop and promote policies and programs which contribute to the reduction of crime;

. Victim/Witness Assistance Program:

- To provide assistance to victims/witnesses of crime who are exposed to the Criminal Justice System;

. Child Abuse Witness Program:

- To reduce the trauma and anxiety to child abuse victims and their family members when the abuse becomes public.

ACTIVITY IDENTIFICATION:

. Administration:

- Ensure adequate services are provided in Public Prosecutions, Law Enforcement, the Office of the Chief Medical Examiner and the Board of Review;
- Review police investigative reports and give legal advice on the laying of criminal charges for violations of the **Criminal Code of Canada, The Young Offenders Act,** and all provincial enactments;
- Undertake the initiation and conduct of all criminal prosecutions in all courts in Manitoba;
- Assume conduct of the actual prosecution of all cases in which violations are alleged;
- Represent the Crown in all cases involving criminal law or the enforcement of provincial statutes before all the Courts in Manitoba including the Supreme Court of Canada;
- Represent the Province of Manitoba in ongoing consultation with the Federal Department of Justice, the Federal Department of the Solicitor General, and the Law Reform Commission of Canada concerning issues of law reform in the criminal justice field;

. Victim/Witness Assistance Program:

- Provide direction & assistance to victims/witnesses of crime regarding the procedures and practices of the Criminal Justice System, available social services, disposition of the case and the terms of a sentence;

. Child Abuse Witness Program:

- To demystify the criminal court process for child abuse victims. To reduce the trauma experienced by the child victims who are required to participate in criminal court proceedings.

EXPECTED RESULTS:

. Administration:

- The provision of an effective, efficient, equitable and humane criminal justice system responsive to the needs of the people of Manitoba.

. Victim/Witness Assistance Program:

- An improved participation/understanding of the Criminal Justice System by witnesses/victims of crime.

. Child Abuse Witness Program:

- Reduce the impact of trauma and anxiety for victims of child abuse exposed to the criminal justice system.

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-2A

PUBLIC PROSECUTIONS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	2:00	148,600	2:00	150,500
Professional/Technical	59:00	3,296,100	59:00	3,625,700
Administrative Support	33:26	1,088,700	32:26	1,120,300
	94:26	4,533,400	93:26	4,896,500
Less Allowance for Staff Turnover		(38,400)		(48,400)
Total Salaries	94:26	4,495,000	93:26	4,848,100 [1. & 2.]
OTHER EXPENDITURES:				
Grants		230,000		230,000
Transportation		423,500		423,500
Communication		99,900		99,900
Supplies and Services		407,700		337,700
Capital		22,000		22,000
Other Operating		184,400		184,400
Total Other Expenditures		1,367,500		1,297,500 [3.]
TOTAL EXPENDITURES		5,862,500		6,145,600

1. Includes $75,000 increase for Family Violence Court support development.

2. Reduction of 1 year term position utilized for initial development of a training and co-ordination program for volunteers under the expanded delivery of the Child Witness Preparation Program.

3. Reduction of $70,000 in non-recurring funding provided for divisional organization review undertaken in fiscal year 1989/90.

Reference Number 2

Sub-Appropriation Number 04-2B

Office of the Chief Medical Examiner

Objectives:

- To investigate all deaths within the Province of Manitoba that fall within the jurisdiction of the Fatality Inquiries Act and to identify the deceased and to determine the manner and cause of death;
- To review all medical examiner's cases in order to determine the need for an Inquest;
- In the event of a death of a child in care, in addition to the inquiry required by the Fatality Inquiries Act, to review the activities of the Child and Family Services Agency or Agencies;
- To provide grief counselling and supportive nursing care to the families of the decedents;
- To provide educational support to the University of Manitoba, the City of Winnipeg Police Academy and other Associations.

Activity Identification:

- Conduct investigations into all reported deaths;
- Conduct monthly inquest review committee meetings;
- Perform post-mortem examinations;
- Present evidence at court proceedings;
- Provide counselling and nursing care;
- Provide support to the organ donor program;
- Provide information, statistics and research material to the private and public sectors;
- Interact with the R.C.M.P. and all municipal police departments;
- Provide a teaching and educational service;
- Maintain and operate a computerized data base system;
- Provide administrative and logistical support to all provincial medical examiners;
- Develop, prepare and review office policy;
- Maintain and manage the program's annual budget, and
- Provide operational and administrative support to the overall program.

Expected Results:

- The proper and efficient investigation of violent, sudden, unexpected and suspicious deaths;
- A diagnosis on each death which will determine the manner and the cause of death;
- The ordering of Inquests where deemed necessary;
- To draw recommendations from the circumstances surrounding a death that will contribute to the safety and benefit of others;
- The provision of timely medicolegal information to both the private and public sectors;
- To submit thorough and factual reports with recommendations to the Minister of Family Services;
- The provision of a service which will assist families and relatives in coping with grief;
- To effectively meet program objectives utilizing current resources.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-2B

OFFICE OF THE CHIEF MEDICAL EXAMINER

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Professional/Technical	3:00	124,500	3:00	126,700
Administrative Support	3:00	98,000	3:00	100,000
	6:00	222,500	6:00	226,700
Less Allowance for Staff Turnover		(1,900)		(1,900)
Total Salaries	6:00	220,600	6:00	224,800
OTHER EXPENDITURES:				
Transportation		179,600		179,600
Communication		9,400		9,400
Supplies and Services		478,200		578,200
Capital		3,900		3,900
Other Operating		20,500		20,500
Total Other Expenditures		691,600		791,600 [1.]
TOTAL EXPENDITURES		912,200		1,016,400

1. Increase due to increase in professional fees for examinations and transportation of deceased persons under investigation of suspicious deaths.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-2C

BOARD OF REVIEW

OBJECTIVES:

- To provide services, in compliance with the requirements of the **Criminal Code of Canada**, for the orderly review of detained mentally disordered offenders involved in the criminal law.

ACTIVITY IDENTIFICATION:

- In accordance with the provisions of Section 619 of the **Criminal Code of Canada**, the Board meets periodically (usually once per month) to review the cases of the Lieutenant-Governor Warrant (LGW) detainees. After each review, the Board reports to the Lieutenant-Governor setting out the results and any recommendations it considers desirable in the interest of the recovery of the patient to whom the review relates and to ensure that they are not contrary to the public interest.

EXPECTED RESULTS:

- Maintenance of a review system, in accordance with the provisions of the **Criminal Code of Canada**, of all persons being held under a LGW and the forwarding of appropriate recommendations in the best interest of the detainee and society.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-2C

BOARD OF REVIEW

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Administrative Support	1:00	30,700	1:00	33,600
OTHER EXPENDITURES:				
Transportation		1,100		1,100
Communication		1,300		1,300
Supplies and Services		2,300		2,300
Other Operating		6,300		6,300
Total Other Expenditures		11,000		11,000
TOTAL EXPENDITURES		41,700		44,600

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-2D

PROVINCIAL POLICE

OBJECTIVES:

- To provide police services, through provincial agreement with the R.C.M.P., to all rural municipalities, towns and villages, Indian Reserves and Local Government Districts with populations of less than 750 persons. Larger communities are required under The Municipal Act to provide their own police protection which may also be provided by the R.C.M.P. by way of a Municipal Policing Agreement (over 1500 persons) or an Extension Policing Agreement (750-1500 persons).

ACTIVITY IDENTIFICATION:

- The Director, Law Enforcement Services, monitors services provided by the R.C.M.P. and makes recommendations to the Minister of Justice with respect to:
  . Total levels of R.C.M.P. staff years (needed/actual);
  . Locations and staff years dedicated to each R.C.M.P. detachment (needed/actual);
  . Police equipment and facilities;
  . Law enforcement policies and procedures;
  . Matters affecting the efficiency of policing programs;
  . Develop and present provincial policing priorities including conducting direct negotiations with the R.C.M.P.;
  . Analyze R.C.M.P. goals, ensuring provincial objectives are identified, and monitor the achievements or shortfalls in meeting these goals;
  . Analyze and develop responses relative to R.C.M.P. operations and levels of service;
  . Conduct follow-up on behalf of the Minister subsequent to R.C.M.P. briefings;
  . Establish principles of negotiation and identify desired results;
  . Develop data respecting the increasing cost of law enforcement at the Provincial/Municipal level.

EXPECTED RESULTS:

- Reallocation of existing policing resources to meet the needs of northern and native communities;
- Implementation of a pilot auxiliary policing project within the province;
- Renegotiate Federal/Provincial R.C.M.P. policing agreement (Agreement expires March 31/91);
- Negotiation of an agreement with respect to R.C.M.P./3B Indian Special Police Constables.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-2D

PROVINCIAL POLICE

	Adjusted Vote 1989/90 $	Year Ending March 31, 1991 $
SALARIES:		
R.C.M.P. Contract	36,445,200	42,062,500
Special Indian Constable Program	823,600	823,600
Recoverable Costs	152,000	155,000
TOTAL EXPENDITURES	37,420,800	43,041,100[1.]

1. Provincial share of R.C.M.P. contract increase from 68% to 70% cost recovery in 1990/91 fiscal year, plus provincial share of increases in base salary and operating costs with no increase or decrease in R.C.M.P. services.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-2E

LAW ENFORCEMENT ADMINISTRATION

OBJECTIVES:

- To co-ordinate Law Enforcement Programs within the Province, including the administration of **The Private Investigators and Security Guards Act** and the Federal Firearms Control Legislation.

ACTIVITY IDENTIFICATION:

- Consult, advise and act as a liaison with all police departments regarding policy/procedure, staffing, objectives, goals, etc., on a "as needed" basis;
- Supervise and develop policy/procedure and monitor the activities of Private Investigators and Security Guards under the provisions of **The Private Investigators and Security Guards Act;**
- Serve as a provincial focal point for Crime and Police Administration data collection;
- Administer, monitor, develop and co-ordinate the licencing and control of firearms in accordance with the Criminal Code (Canada) and letters of understanding between the Federal and Provincial governments;
- Monitor the effectiveness of policing programs initiated by municipalities and Indian Reserves, and administer policing grants (subject to policy and specific government approvals);
- Consult with and maintain sound relationships between The Solicitor General (Canada), Statistics Canada, The National Research Council, Canadian Police College, The Canadian Association of Chiefs of Police, and Municipal Officials;
- Respond to specific problems relating to sensitive policies such as high speed pursuit, arrest data, and serious crimes;
- Appoint, regulate and establish policy regarding Special Constable appointments within the province.

EXPECTED RESULTS:

- To renegotiate the Federal/Provincial Gun Control Cost Sharing Agreement;
- To develop automated R.C.M.P. detachment and Municipal Police Department profiles;
- To automate Uniform Crime Reporting and Police Administration data.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-2E

LAW ENFORCEMENT ADMINISTRATION

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	2:00	100,700	2:00	105,100
Professional/Technical	2:00	80,300	2:00	83,800
Administrative Support	3:00	94,600	3:00	99,100
	7:00	275,600	7:00	288,000
Less Allowance for Staff Turnover		(2,500)		(2,500)
Total Salaries	7:00	273,100	7:00	285,500
OTHER EXPENDITURES:				
Grants		150,000		150,000
Transportation		6,600		6,600
Communication		11,300		11,300
Supplies and Services		20,400		20,400
Capital		4,800		4,800
Other Operating		2,100		2,100
Total Other Expenditures		195,200		195,200
TOTAL EXPENDITURES		468,300		480,700

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-2F

MANITOBA POLICE COMMISSION

OBJECTIVES:

- To promote the prevention of crime, efficiency of police services and police/community relationships;
- To act as an Appeal Board from decisions reached by the Law Enforcement Review Commissioner and the Municipal Police Commissions.

ACTIVITY IDENTIFICATION:

- Consult and advise on police matters with Chiefs of Police and local authorities;
- Develop selection and promotional standards for police forces and law enforcement agencies;
- Develop a range of training and education programs for the police;
- Review police equipment and regulate its use;
- Take steps to assist in improving public understanding of police functions, and police/community relations;
- Develop and monitor standards to determine adequacy of local policing;
- Organize research and maintain central information service;
- Co-ordinate the work and efforts of police forces;
- Review lock-up facilities;
- Review and recommend for an inter-communication system for police forces;
- Recommend (to the Minister of Justice) passage of regulations under the Provincial Police Act;
- Develop and publish guidelines on policing activities for guidance of Municipal Police Departments;
- Hearing appeals from members of the public who disagree with decisions of the Law Enforcement Review Commissioner, and from members of police department aggrieved by internal disciplinary decisions.

EXPECTED RESULTS:

- To organize, control and provide a more uniform basis for police and policing in Manitoba;
- Increase effectiveness and efficiency of municipal police departments;
- Improve public safety and security through reduction in crime and in offences against provincial and municipal laws;
- Improve quality of municipal policing within limited resource levels;
- Reduce costs of policing;
- Mutual benefits and improvements in municipal police services through better understanding and relations between police and the communities they serve;
- Improve quality of life for Manitobans;
- Improve external and internal police effectiveness and credibility.

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-2F

MANITOBA POLICE COMMISSION

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	48,900	1:00	50,800
Administrative Support	2:00	66,100	2:00	67,000
Total Salaries	3:00	115,000	3:00	117,800
OTHER EXPENDITURES:				
Transportation		12,800		12,800
Communication		8,200		8,200
Supplies and Services		39,600		39,600
Other Operating		15,700		15,700
Total Other Expenditures		76,300		76,300
TOTAL EXPENDITURES		191,300		194,100

Reference Number 7

Sub-Appropriation Number 04-2G

Law Enforcement Review Agency

Objectives:

- To assist municipal police departments in developing a high standard of conduct among their members and to maintain a harmonious relationship with the communities they serve by providing a mechanism for the fair and impartial investigation and adjudication of citizens' complaints regarding police conduct.

Activity Identification:

- Investigate complaints from citizens about police conduct;
- Analyse and assess complaints leading to formal and informal dispositions;
- Hearings of the Law Enforcement Review Board on the merits of complaints where alternative dispositions are not possible.

Expected Results:

- The investigation and final disposition of approximately 100 complaints;
- A 10% reduction in the number of complaints received compared to the average of the first 3 years' operation. Any reduction in complaints signifies an improvement in police conduct;
- 25% of complaints resolved informally. Informal resolutions reflect a willingness of complainants and police to be reconciled to each other's point of view and thereby contributes to the improvement of community-police relations.

REFERENCE NUMBER 7

SUB-APPROPRIATION NUMBER 04-2G

LAW ENFORCEMENT REVIEW AGENCY

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	56,800	1:00	49,700
Administrative Support	1:00	28,000	1:00	32,200
Total Salaries	2:00	84,800	2:00	81,900
OTHER EXPENDITURES:				
Other Operating		26,800		26,800
Total Other Expenditures		26,800		26,800
TOTAL EXPENDITURES		111,600		108,700

Reference Number 8

Sub-Appropriation Number 04-2H

Canada/Manitoba Criminal Injuries Compensation Board

Objectives:

- To administer the Criminal Injuries Compensation Act and provide financial assistance to injured Victims of Crime or surviving families of murder victims.

Activity Identification:

- Provide compensation applications to injured victims of crime and provide assistance with the completion of the forms to ensure that all relevant information is provided;
- Adjudicate compensation claims to determine an individual's eligibility for Criminal Injuries Compensation within the confines of the Criminal Injuries legislation;
- Provision of benefits under the Act;
- Provide vocational rehabilitation services and benefits to victims who are unable to return to their pre-incident occupation. This service involves provision of benefits to approximately 2% of eligible applicants;
- Provide a Public Awareness campaign regarding the program to appropriate agencies who come in contact with injured Victims of Crime, i.e., Police, Hospitals, Social Workers;
- Provide a yearly annual report to the Minister which outlines all the expenditure and claim information for the fiscal year;
- Provide yearly information required to claim under the Cost Sharing Agreement;
- Effective communication with the police, employer's of victims and medical professionals.

Expected Results:

- To provide over 1.6 million dollars of benefits to injured Victims of Crime and surviving families of victims, to assist with financial expenses incurred as a result of victimization;
- To deliver service to this population in a fast, efficient and empathetic manner;
- To increase public awareness of Criminal Injuries Compensation and all victim services and programs provided by the Province of Manitoba.

REFERENCE NUMBER 8

SUB-APPROPRIATION NUMBER 04-2H

CANADA/MANITOBA CRIMINAL INJURIES COMPENSATION BOARD

	Adjusted Vote 1989/90 $	Year Ending March 31, 1991 $
C.I.C.B. Administration Fees	175,000	175,000
Crime Compensation:		
Compensation - Temporary Disability	390,000	416,500
Medical Aid	176,700	185,400
Rehabilitation	59,700	68,300
Pensions	1,163,300	1,220,800
Total Awards	1,789,700	1,891,000 [1]
TOTAL EXPENDITURES	1.964,700	2,066,000

1. Increase reflects the anticipated increased costs of compensation and pension benefits assistance paid to injured victims of crime or surviving families of victims.

ADJUSTED VOTE 1989/90	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1991	RESOLUTION NUMBER
$5,169,100	3.	JUSTICE DIVISION	$4,990,800	101

- To provide legal services and advice to all Government departments.

- To ensure that the laws and regulations of Manitoba are up-to-date through the periodic review of the Continuing Consolidation of the Statutes, and that all laws are passed and published in both official languages.

- To ensure that the administration of justice is improved through the removal of outdated and inconsistent laws and the development of new approaches and new concepts responsive to the changing needs of society.

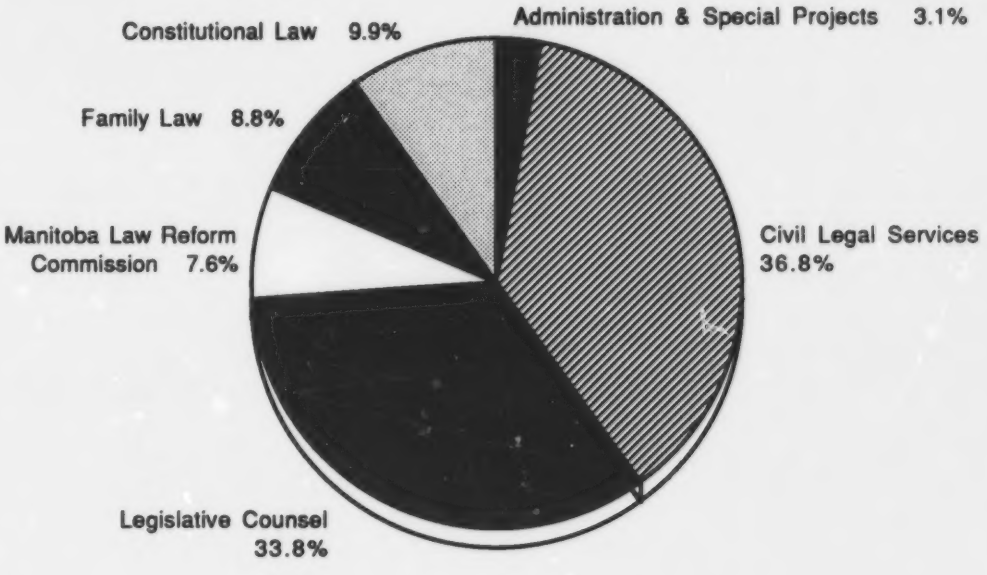
- To provide in house expertise and advice to the Government in the evolving area of Constitutional Law.

SUB-APPROP. NUMBER				REFERENCE NUMBER
3(a)	219,900	Administration & Special Programs	152,800	1
3(b)	1,841,000	Civil Legal Services	1,839,300	2
3(c)	1,824,400	Legislative Counsel	1,686,000	3
3(d)	362,000	Manitoba Law Reform Commission	379,100	4
3(e)	439,600	Family Law	439,600	5
3(f)	482,200	Constitutional Law	494,000	6
	$5,169,100		$4,990,800	

CHART 7

MANITOBA JUSTICE 1990/91

JUSTICE DIVISION
3.3% OF THE TOTAL DIVISION



Reference Number 1

Sub-Appropriation Number 04-3A

Administration & Special Programs

Objectives:

- To provide leadership, direction, and guidance to four operational branches: Legal Services, Constitutional Law, Family Law, and The Public Trustee;
- To ensure effective liaison with the public in the delivery of services by Legal Aid Society of Manitoba and The Manitoba Human Rights Commission.

Activity Identification:

- Ensure that departmental policies with respect to personnel and finance are carried out by the branches and agencies, and that all other departmental and governmental policies are implemented;
- Supervise the staffing and expenditures of the operational branches and work with the branches and agencies in developing budgets and policies.

Expected Results:

- To ensure the implementation of an effective performance management system in all branches;
- To establish a budgetary reporting system within the Division;
- To ensure implementation of departmental policies and the development and implementation of branch policies.

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-3A

ADMINISTRATION & SPECIAL PROGRAMS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	73,900	1:00	79,500
Administrative Support	1:00	30,000	1:00	32,300
	2:00	103,900	2:00	111,800
Less Allowance for Staff Turnover		(1,000)		(1,000)
Total Salaries	2:00	102,900	2:00	110,800
OTHER EXPENDITURES:				
Grants		100,000		25,000
Transportation		6,000		6,000
Communication		900		900
Supplies and Services		4,100		4,100
Other Operating		6,000		6,000
Total Other Expenditures		117,000		42,000[1]
TOTAL EXPENDITURES		219,900		152,800

1. In 1986/87 the Attorney-General of the day committed to redirect the proceeds from the sale of South African wines to support Anti-Aparthied groups. The final payment of this committment was made in 1989/90, therefore this is reflected in a reduction to the operating costs in 1990/91.

Reference Number 2

Sub-Appropriation Number 04-3B

Civil Legal Services

Objectives:

- To provide the Provincial Government and all Provincial agencies, boards, commissions, committees and corporations with high quality legal services.

Activity Identification:

Provides a full range of legal services, including both litigation and solicitor's work in the following areas:

Litigation (Courts)

- Civil litigation matters involving the Government of Manitoba in the Manitoba Court of Queen's Bench, the Manitoba Court of Appeal before the Supreme Court of Canada. Also matters in court on behalf of various client boards and tribunals on administrative law issues.

Northern Flood Litigation

- Litigation and arbitration matters resulting from the Northern Flood Agreement.

Expropriation Litigation

- Litigation related to real property expropriation matters, as well as advising the Land Acquisition Branch on those matters.

Administrative Law

- Undertake numerous quasi-judicial boards and tribunals on behalf of client departments and agencies;

Solicitor's Work

- Real Estate - matters for clients such as the Manitoba Housing and Renewal Corporation.
- Other Commercial Work - draft and provide advice with respect to development agreements, loans and guarantees, film and other investment agreements, bond issues, tender packages, corporate entitles, drafting corporate by-laws, etc., for various departments.
- Legal Opinions - provide legal opinions on legal issues, and on the interpretation of provincial legislation, and amendments to provincial legislation.
- Contract Work - draft and advise on an extensive range of contracts including lease and purchase agreements, consulting and service agreements, maintenance and concession contracts, grant funding agreements, federal-provincial agreements and the resulting legal documents.
- Educational Work - conduct seminars within government on matters such as The Freedom of Information Act, Human Rights Code, etc.

Expected Results:

- To continue enhancement of efficiency and productivity in order to meet the growing demand for Legal Services within government and its agencies.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-3B

CIVIL LEGAL SERVICES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	72,900	1:00	75,700
Professional/Technical	21:00	1,362,300	20:00	1,346,500
Administrative Support	9:26	291,100	9:26	302,400
	31:26	1,726,300	30:26	1,724,600
Less Allowance for Staff Turnover		(20,000)		(20,000)
Total Salaries	31:26	1,706,300	30:26	1,704,600[1]
OTHER EXPENDITURES:				
Transportation		7,200		7,200
Communication		32,800		32,800
Supplies and Services		52,700		52,700
Capital		4,000		4,000
Other Operating		38,000		38,000
Total Other Expenditures		134,700		134,700
TOTAL EXPENDITURES		1,841,000		1,839,300

1. Reduction in staffing due to departmental reprioritization of resources.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-3C

LEGISLATIVE COUNSEL

OBJECTIVES:

- To manage and execute the project to re-enact all current laws of Manitoba, to ensure that new legislation (Acts and regulations) is prepared in a timely and accurate manner, to ensure that statutory materials are published in a usable form with appropriate information tables and to provide advice and assistance as Law Officer of the Legislative Assembly in the manner contemplated by the Rules of the Assembly.

ACTIVITY IDENTIFICATION:

- Provide legislative drafting services to Ministers, members of the Legislative Assembly, committees of the Legislative Assembly and persons petitioning the Assembly for the enactment of Private Bills;
- Provide legal advice to Members of the Assembly in connection with carrying out their duties as members and to the Legislative Assembly Management Commission, the Speaker and the Clerk of the Assembly;
- Prepare English and French Bills for the Assembly and regulations for subordinate law-makers and arrange the printing and publication thereof upon enactment;
- Arrange the preparation in English and French all Manitoba's laws by the deadlines established by the Supreme Court of Canada: December 31, 1988 and December 31, 1990, respectively;
- Provide translation services to the Legislative Assembly and, where required, to the courts and to the department;
- Ensure that the Acts and regulations of Manitoba are printed and published promptly and in a usable form and, in this connection provides camera-ready copy of all laws to the Queen's Printer.

EXPECTED RESULTS:

- To prepare and publish Bills, Acts and regulations in a timely manner to facilitate the functioning of government;
- To re-enact in English and French before December 31, 1990 the laws requiring re-enactment in compliance with the Supreme Court of Canada Order;
- To provide timely advice to Members of the Legislative Assembly and officers thereof to ensure the smooth working of the Assembly and its offices;
- To provide translation services in a timely manner to the Legislative Assembly and to the Courts as required.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-3C

LEGISLATIVE COUNSEL

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	2:00	144,500	2:00	145,300
Professional/Technical	17:00	949,800	17:00	955,400
Administrative Support	6:00	184,700	5:00	185,500
	25:00	1,279,000	24:00	1,286,200
Less Allowance for Staff Turnover		(10,000)		(13,000)
Total Salaries	25:00	1,269,000	24:00	1,273,200
OTHER EXPENDITURES:				
Grants		6,000		6,000
Transportation		19,800		19,800
Communication		12,000		12,000
Supplies and Services		429,500		286,900
Capital		27,600		27,600
Other Operating		60,500		60,500
Total Other Expenditures		555,400		412,800[1.]
TOTAL EXPENDITURES		1,824,400		1,686,000

1. Decrease in funding required for contract translators as French Language translation for statute validation nears completion.

Reference Number 4

Sub-Appropriation Number 04-3D

Manitoba Law Reform Commission

Objectives:

- To inquire into the removal of provisions of the law that are outdated and inconsistent;
- To maintain and improve the administration of justice;
- To review judicial and quasi-judicial procedures under any Act;
- To develop new approaches and new concepts of law in keeping with and responsive to the changing needs of society and of individual members of society, and any subject referred to it by the Minister of Justice.

Activity Identification:

- Monitor current developments in the law and identify areas requiring review;
- Maintain liaison with other law reform bodies, the legal profession, the judiciary, the media and interested members of the public;
- Perform legal research;
- Prepare and publish working papers and reports incorporating the recommendations of the Commission for reform.

Expected Results:

- The improvement and rationalization of the principles of law which govern the lives of all Manitobans.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-3D

MANITOBA LAW REFORM COMMISSION

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Professional/Technical	3:13	194,400	3:13	208,300
Administrative Support	1:26	42,300	1:26	45,500
	4:39	236,700	4:39	253,800
Less Allowance for Staff Turnover		(1,000)		(1,000)
Total Salaries	4:39	235,700	4:39	252,800
OTHER EXPENDITURES:				
Board Fees		57,000		57,000
Transportation		3,500		3,500
Communication		18,600		18,600
Supplies and Services		32,500		32,500
Capital		3,500		3,500
Other Operating		11,200		11,200
Total Other Expenditures		126,300		126,300
TOTAL EXPENDITURES		362,000		379,100

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-3E

FAMILY LAW

OBJECTIVES:

- To research and develop policies affecting family law in its broadest terms;
- To participate in the development of provincial legislation relating to family law;
- To evaluate present family law programs and procedures;
- To participate in the development of government policy which affects the administration of the family law courts and related services;
- To participate in the development of family law reform on a nationwide basis.

ACTIVITY IDENTIFICATION:

- To provide legal services to: the Department of Justice; the Maintenance Enforcement Program; Department of Family Services; Child & Family Services; Economic Security; Family Conciliation Services; police departments and criminal crown attorneys (in cases involving parental child abductions);
- Conduct litigation that involves family law;
- Develop new programs and evaluate existing program;
- Legislative reform.

EXPECTED RESULTS:

- Develop a more comprehensive legislative scheme relating to the division of assets upon death and separation;
- Develop and implement a program to deal with access assistance;
- Assist in the expansion of Family Conciliation and the Family Division of the Court of Queen's Bench throughout the province;
- Implement a Federal/Provincial Report dealing with parental child abduction.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-3E

FAMILY LAW

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	71,900	1:00	71,900
Professional/Technical	6:00	241,100	6:00	241,100
Administrative Support	3:00	78,500	3:00	78,500
	10:00	391,500	10:00	391,500
Less Allowance for Staff Turnover		(3,200)		(3,200)
Total Salaries	10:00	388,300	10:00	388,300
OTHER EXPENDITURES:				
Transportation		6,000		6,000
Communication		8,500		8,500
Supplies and Services		11,500		11,500
Capital		1,300		1,300
Other Operating		24,000		24,000
Total Other Expenditures		51,300		51,300
TOTAL EXPENDITURES		439,600		439,600

Reference Number 6

Sub-Appropriation Number 04-3F

Constitutional Law

Objectives:

- To provide efficient and cost-effective legal services in constitutional matters throughout the province;
- To anticipate Charter related problems in new legislation, and ensure compliance in existing statutes;
- To provide support to other legal branches of government, where appropriate.

Activity Identification:

- Provide constitutional legal services to: the Minister of Justice; the Criminal Prosecutions Branch; the Legal Services Branch; other legal branches of government;
- Review legislation (either existing or proposed);
- Conduct litigation involving constitutional matters.

Expected Results:

- To effectively monitor the number and types of constitutional challenges, and present a more uniform response to them;
- To increase the frequency of reviews and provide assistance to government departments in the development of programs and legislation for sensitivity to possible constitutional issues.

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-3F

CONSTITUTIONAL LAW

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	71,300	1:00	74,900
Professional/Technical	4:00	266,900	4:00	274,400
Administrative Support	2:00	59,800	2:00	60,500
	7:00	398,000	7:00	409,800
Less Allowance for Staff Turnover		(3,100)		(3,100)
Total Salaries	7:00	394,900	7:00	406,700
OTHER EXPENDITURES:				
Transportation		15,000		15,000
Communication		7,700		7,700
Supplies and Services		41,400		41,400
Capital		3,500		3,500
Other Operating		19,700		19,700
Total Other Expenditures		87,300		87,300
TOTAL EXPENDITURES		482,200		494,000

ADJUSTED VOTE 1989/90	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1991	RESOLUTION NUMBER
$44,477,700	4.	CORRECTIONS	$45,795,000	102

- To provide central administrative direction for the delivery of provincial correctional services throughout Manitoba

- To provide for the care and control of adult offenders sentensed to prison for up to two years less a day, or are being detained pending a court decision.

- To provide care and control of young offenders serving custodial dispositions or being detained pending a court decision.

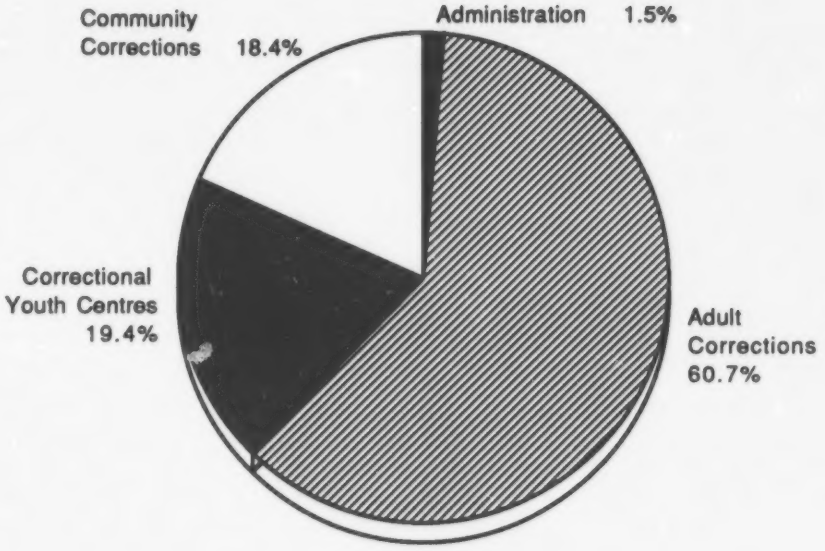
- To provide services to the Courts and community based correctional services to Young Offenders, and the administration of the Fine Option Program.

SUB-APPROP. NUMBER				REFERENCE NUMBER
4(a)	663,000	Administration	681,200	1
4(b)	26,801,400	Adult Corrections	27,797,900	2
4(c)	8,714,500	Correctional Youth Centres	8,907,600	3
4(d)	8,298,800	Community Corrections	8,408,300	4
	$44,477,700		$45,795,000	

CHART 8

MANITOBA JUSTICE 1990/91

CORRECTIONS DIVISION EXPENDITURES
30.0% OF THE TOTAL DEPARTMENT



Reference Number 1

Sub-Appropriation Number 04-4A

Administration

Objectives:

- To provide overall direction to Adult Corrections and to Community and Youth Correctional Services through effective management of ongoing program and policy development/implementation/ evaluation process;
- To contribute support services including administrative services, information services, communications, policy, planning, budget analysis, chaplaincy and medical services as well as investigations, inspections, and operational reviews.

Activity Identification:

- Provide overall direction to Adult Corrections and Community and Youth Correctional Services;
- Facilitate communication within and external to Division;
- Co-ordinate policy development and Divisional planning;
- Co-ordinate financial and human resource projection/utilization analysis;
- Co-ordinate medical and forensic offender services;
- Co-ordinate chaplaincy services;
- Conduct investigations, inspections and reviews of standing orders, procedures and policies of all institutions.

Expected Results:

- Increase coordination between Adult Corrections and Community and Youth Correctional Services through exchange of information and regular planning meetings;
- Decentralize Branch based information management systems;
- Enhance communication within Division through internal updates and bi-annual Divisional Management Meetings;
- Enhance proactive planning system through the development of management planning frameworks;
- Enhance offender services through better medical, forensic, and chaplaincy services;
- Prepare annual report to the Minister;
- Assess programs, policies, and facilities.

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-4A

ADMINISTRATION

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	65,400	1:00	71,000
Professional/Technical	6:00	280,300	6:00	294,800
Administrative Support	4:26	145,800	4:26	144,500
Total Salaries	11:26	491,500	11:26	510,300
OTHER EXPENDITURES:				
Transportation		15,300		15,300
Communication		9,300		9,300
Supplies and Services		11,500		11,500
Capital		46,500		45,900
Other Operating		88,900		88,900
Total Other Expenditures		171,500		170,900[1]
TOTAL EXPENDITURES		663,000		681,200

1. Reduction in operating expenditures due to lower charges for processing by Manitoba Data Services.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-4B

ADULT CORRECTIONS

OBJECTIVES:

- To hold alleged offenders in secure custody while awaiting Court adjudication or sentencing;
- To hold offenders in an appropriate level of custody while serving prison sentences up to two years less one day;
- To provide for the care and well-being of inmates during their stay in custody;
- To provide inmates with meaningful work and program opportunities so they are less likely to re-offend after release;
- To provide case management services to all offenders for the duration of their sentence and in preparation for release.

ACTIVITY IDENTIFICATION:

- To provide for the care and well-being of an estimated daily population of 1,000 inmates, ensuring a reasonable standard of living;
- To maintain accurate records and documentation for the estimated 18,800 admissions and discharges which are anticipated;
- To maintain an adequate level of supervision and security for the estimated 1,000 inmates daily;
- To enhance the industrial and other work program opportunities for the estimated 300 participating inmates;
- To ensure adequate access to substance abuse and educational programs;
- To ensure adequate access to pre-release counselling and planning for inmates;
- To enhance the number of community projects undertaken by inmates.

EXPECTED RESULTS:

- There will be an increase in inmates to a total of 1,000;
- The inmates admissions and discharges will rise to 18,800;
- Supervision of inmates will increase to 1,000 on a daily average;
- Industrial and other work programs will increase to provide activity for 300 inmates on a daily basis;
- Substance abuse and education programs will increase to provide for 120 inmates on a daily basis;
- Release plans will continue to be available for all inmates;
- There will be an increase in the amount of commmunity projects completed for community clubs, day care centres and local charitable organizations.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-4B

ADULT CORRECTIONS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	9:00	499,800	9:00	518,800
Professional/Technical	571:00	20,092,800	576:00	21,041,700
Administrative Support	30:00	825,900	30:00	857,500
	610:00	21,418,500	615:00	22,418,000
Less Allowance for Staff Turnover		(134,100)		(137,100)
Total Salaries	610:00	21,284,400	615:00	22,280,900[1.]
OTHER EXPENDITURES:				
Administration		116,700		116,700
Brandon Correctional Institution		571,400		571,400
Dauphin Correctional Institution		236,400		236,400
Headingley Correctional Institution		1,913,600		1,913,600
Portage Correctional Institution		191,700		191,700
The Pas Correctional Institution		381,900		381,900
Bannock Point		228,400		228,400
Egg Lake Rehabilitation Camp		283,800		283,800
Provincial Remand Centre		547,300		547,300
Milner Ridge Correctional Centre		659,500		659,500
Total Other Expenditures		5,130,700		5,130,700
External Agencies & Halfway Houses		557,000		557,000
Recoveries		(170,700)		(170,700)
TOTAL EXPENDITURES		26,801,400		27,797,900

1. Increase of 5 staff years for Milner Ridge Correctional Centre.

Reference Number 3 & 4

Sub-Appropriation Number 04-4C & 04-4D

Correctional Youth Centres & Community Corrections

Objectives:

- To provide humane and constructive custody for young offenders in temporary detention while awaiting adjudication and for sentenced periods of open or secure custody;
- To provide alternatives to formal court through an alternative measures program;
- To provide community alternatives to incarceration for young and adult offenders through community supervision, fine option and community service programs;
- To work with communities and citizen volunteers in preventing crime through the formation of justice communities, public education, etc.

Activity Identification:

- Develop and operate custody facilities, programs and temporary detention sentences of open or secure custody for young offenders;
- Supervise offenders in the community under judicial interim release (bail), community service orders, probation orders and temporary releases from custody;
- Advise the courts by preparing reports on circumstances of offenders and propose community supervision alternatives;
- Develop and implement measures consistent with the protection of society to deal with young offenders by means other than court proceedings;
- Promote a broad range of crime prevention, public education and community development activities in co-operation with justice committees, volunteers, probation officers and community groups;
- Administer fine option program.

Expected Results:

- To provide for the care and well being of 3,387 young offenders under the institutional and temporary detention programs;
- To ensure adequate supervision of 6,500 young offenders in the community under court ordered community placements;
- Assist the courts in their decisions by preparing approximately 3,250 reports and recommendations concerning young offenders and protection of society;
- Ensure adequate administration and control of the fine option program for 8,800 offenders representing $1,390,400.00 in fines and 139,782 prison days.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-4C

CORRECTIONAL YOUTH CENTRE

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	2:00	103,800	2:00	106,400
Professional/Technical	208:26	7,247,700	208:26	7,428,800
Administrative Support	10:00	299,700	10:00	309,100
	220:26	7,651,200	220:26	7,844,300
Less Allowance for Staff Turnover		(136,400)		(136,400)
Total Salaries	220:26	7,514,800	220:26	7,707,900
OTHER EXPENDITURES:				
Agassiz Centre		374,500		374,500
Manitoba Youth Centre		825,200		825,200
Total Other Expenditures		1,199,700		1,199,700
TOTAL EXPENDITURES		8,714,500		8,907,600

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-4D

COMMUNITY CORRECTIONS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	2:00	109,600	2:00	111,500
Professional/Technical	117:26	4,879,100	117:26	4,966,900
Administrative Support	41:00	1,057,700	41:00	1,077,500
	160:26	6,046,400	160:26	6,155,900
Less Allowance for Staff Turnover		(108,500)		(108,500)
Total Salaries	160:26	5,937,900	160:26	6,047,400
OTHER EXPENDITURES:				
Transportation		267,900		267,900
Communication		170,500		170,500
Supplies and Services		152,200		152,200
Capital		24,100		24,100
Other Operating		102,100		102,100
Social Assistance		18,200		18,200
Total Other Expenditures		735,000		735,000
Program Development		1,625,900		1,625,900
TOTAL EXPENDITURES		8,298,800		8,408,300

ADJUSTED VOTE 1989/90	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1991	RESOLUTION NUMBER
$21,643,700	5.	COURTS DIVISION	$22,378,900	103

- To ensure an effective and efficient administration of the judicial process for the orderly, equitable and timely resolution of disputes, criminal offences and other matters requiring judicial arbitration.

- To provide advice and assistance to Native persons involved in the court process.

- To administer legal libraries for the judiciary, the Bar, and the public throughout Manitoba.

- To provide a mechanism for enforcing the payment of Family Maintenance between spouses who have parted.

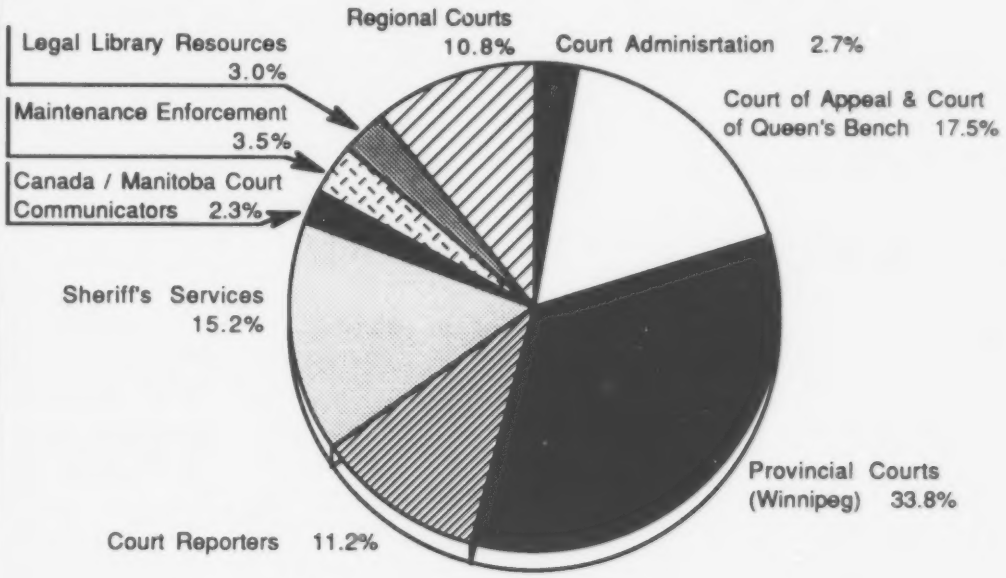
- To ensure that court and its judicial services are delivered equitably throughout the province.

SUB-APPROP. NUMBER				REFERENCE NUMBER
5(a)	600,700	Court Administration	594,400	1
5(b)	3,746,400	Court of Appeal & Court of Queen's Bench	3,910,400	2
5(c)	7,075,100	Provincial Courts (Winnipeg)	7,571,900	3
5(d)	2,474,300	Court Reporters	2,516,300	4
5(e)	3,375,200	Sheriff's Services	3,393,900	5
5(f)	485,700	Canada/Manitoba Court Communicators	516,400	6
5(g)	737,100	Maintenance Enforcement	775,700	7
5(h)	800,900	Legal Library Resources	683,600	8
5(j)	2,348,300	Regional Courts	2,416,300	9
	$21,643,700		$22,378,900	

CHART 9

MANITOBA JUSTICE 1990/91

COURTS DIVISION EXPENDITURES
14.7% OF THE TOTAL DIVISION


Regional Courts 10.8%
Court Adminisrtation 2.7%
Legal Library Resources 3.0%
Court of Appeal & Court of Queen's Bench 17.5%
Maintenance Enforcement 3.5%
Canada / Manitoba Court Communicators 2.3%
Sheriff's Services 15.2%
Provincial Courts (Winnipeg) 33.8%
Court Reporters 11.2%

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-5A

COURT ADMINISTRATION

OBJECTIVES:

- To provide the necessary support and direction to the operating branches of the Courts Division to allow for the resolution of court and administrative matters in a timely and effective manner.

ACTIVITY IDENTIFICATION:

- Provide planning, direction and policies for the Courts Division;
- Provide an effective Performance Evaluation Program;
- Provide appropriate staff development and training programs as required;
- Provide direction and assistance with personnel matters;
- Evaluate and co-ordinate facilities requirements;
- Co-ordinate, implement and evaluate automated systems design for court functions such as financial systems, subpoenas and docket production;
- Co-ordinate equipment requirements, forms design and the acquisition of some supplies.

EXPECTED RESULTS:

- To develop and communicate policy directives for the division;
- To allocate, recruit and organize staff resources;
- To maintain budgetary and financial control of resources;
- To co-ordinate and control facility requirements and design;
- To co-ordinate development and implementation of automated and manual production, management and financial systems;
- To control equipment, supplies and forms.

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-5A

COURT ADMINISTRATION

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	2:00	160,100	2:00	131,000
Professional/Technical	4:00	180,400	4:00	190,600
Administrative Support	7:00	203,100	7:00	211,300
	13:00	543,600	13:00	532,900
Less Allowance for Staff Turnover		(9,600)		(5,200)
Total Salaries	13:00	534,000	13:00	527,700[1]
OTHER EXPENDITURES:				
Transportation		11,000		11,000
Communication		16,800		16,800
Supplies and Services		28,500		28,500
Capital		5,000		5,000
Other Operating		5,400		5,400
Total Other Expenditures		66,700		66,700
TOTAL EXPENDITURES		600,700		594,400

1. Reduction in salaries due to lower paid incumbents.

Reference Number 2

Sub-Appropriation Number 04-5B

Court of Appeal and Court of Queen's Bench

Objectives:

- To ensure the effective and timely administration of the judicial process to serve the needs of the public in matters relating to the Court of Appeal, Court of Queen's Bench, Small Claims, Surrogate, Orderly Payment of Debts and Marriages.

Activity Identification:

- Process documents;
- Provide clerks to courts;
- Record proceedings and production of transcripts;
- Control court exhibits;
- Co-ordinate hearings, pre-trials and trials;
- Prepare subpoenas;
- Process payment of fines and fees;
- Tax solicitor/client requests for taxations, tax costs pursuant to judgments;
- Conduct small claims hearings;
- Conduct marriages.

Expected Results:

- To ensure the administration of justice in all matters under its jurisdiction;
- To ensure that courts are provided with appropriate support clerks, subpoenas, scheduling, etc.;
- To perform civil marriages;
- To ensure that divorces are dealt with appropriately;
- To ensure that those who wish to proceed with small claims are assisted in doing so;
- To ensure that revenue from fees and fines are collected and duly distributed.

REFERENCE NUMBER 2

SUB-APPROPRIATION 04-5B

COURT OF APPEAL AND COURT OF QUEEN'S BENCH

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	3:00	170,700	3:00	179,200
Professional/Technical	61:00	2,131,600	61:00	2,238,100
Administrative Support	36:36	999,700	36:36	1,052,200
	100:36	3,302,000	100:36	3,469,500
Less Allowance for Staff Turnover		(22,300)		(22,300)
Total Salaries	100:36	3,279,700	100:36	3,447,200
OTHER EXPENDITURES:				
Transportation		18,700		18,700
Communication		105,200		105,200
Supplies and Services		188,900		185,400
Other Operating		151,400		151,400
Capital		2,500		2,500
Total Other Expenditures		466,700		463,200[1.]
TOTAL EXPENDITURES		3,746,400		3,910,400

1. Reduction in operating expenditures due to lower charges for processing by Manitoba Data Services.

Reference Number 3

Sub-Appropriation Number 04-5C

Provincial Courts (Winnipeg)

Objectives:

- To ensure the effective and timely administration of the judicial process in order to serve the needs of the public in matters relating to federal and provincial statutes, municipal by-laws, young offenders and the family.

Activity Identification:

- Provide court clerks to monitor and maintain records of proceedings for all matters;
- Develop and implement an automated system for the control of court exhibits;
- Process the payment of fines and control the restitution orders and bails by an automated system;
- Administration of the Fine Option program as it relates to registration and non-compliance;
- Issue warrants to apprehend persons for non-appearance in court, warrants of committal for non-payment of fines, or notice of non-renewal of driving privileges relating to non-payment of fines on driving offences;
- Conduct custody court, docket courts and trial courts for federal, provincial and municipal matters;
- Provide information to the public, police, judiciary, crown, etc., with respect to any inquiries made relating to court matters;
- Data entry of all charges received by the court for court appearances, updates, remands, dates set for trials, as well as all matters which are disposed of;
- Prepare court dockets daily for the judiciary, crown, defence counsel, as well as copies for public information;
- Dispose of summary conviction offences as well as hearings for search warrants, impoundment hearings and The Mental Health Act applications by magistrates within the program.

Expected Results:

- To ensure the administration of justice in all matters under its jurisdiction;
- To ensure that revenue from fines, restitution and bail are collected and duly distributed;
- To ensure the administration of the Fine Option program consisting of approximately 8,804 registrations. It is estimated that this represents 295,822 hours of community work, valued at approximately $1,390,361.00 or approximately 139,782 days of jail;
- To ensure proper control over fines which are payable. In 1990 it is estimated that 3,676 warrants of committal will be issued for execution, at a dollar value of $835,633.00.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-5C

PROVINCIAL COURTS (WINNIPEG)

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	53,100	1:00	54,700
Professional/Technical	88:26	5,015,400	93:26	5,467,800
Administrative Support	60:00	1,381,300	60:00	1,424,100
	149:26	6,449,800	154:26	6,946,600
Less Allowance for Staff Turnover		(11,000)		(11,000)
Total Salaries	149:26	6,438,800	154:26	6,935,600[1.]
OTHER EXPENDITURES:				
Grants		3,000		3,000
Transportation		157,000		157,000
Communication		116,200		116,200
Supplies and Services		284,700		284,700
Capital		4,600		4,600
Other Operating		70,800		70,800
Total Other Expenditures		636,300		636,300
TOTAL EXPENDITURES		7,075,100		7,571,900

1. Five new staff years and salary funds for 24-hour onsite court magistrates at Remand Centre.

Reference Number 4

Sub-Appropriation Number 04-5D

Court Reporters

Objectives:

- To provide a timely verbatim record of evidence and proceedings in civil and criminal trials, including "read backs" and responses to inquiries respecting matters of record as required during court proceedings.

Activity Identification:

- Provide daily copy, expedited and other transcriptions by means of a pool of court reporters utilizing computer, word processing and other systems.

Expected Results:

- To continue to provide 200,000 plus pages of transcripts consisting of daily, expedited, normal transcription and "read backs" from court proceedings in a manner resulting in the efficient operation of the court system.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-5D

COURT REPORTERS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	46,500	1:00	47,200
Professional/Technical	56:04	2,186,100	56:04	2,221,000
Administrative Support	1:00	23,500	1:00	24,800
	58:04	2,256,100	58:04	2,293,000
Less Allowance for Staff Turnover		(23,200)		(18,100)
Total Salaries	58:04	2,232,900	58:04	2,274,900
OTHER EXPENDITURES:				
Transportation		96,300		96,300
Communication		26,000		26,000
Supplies and Services		88,000		88,000
Other Operating		31,100		31,100
Total Other Expenditures		241,400		241,400
TOTAL EXPENDITURES		2,474,300		2,516,300

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-5E

SHERIFF'S SERVICES

OBJECTIVES:

- To provide an efficient and effective service to the courts, legal profession and general public by ensuring the execution of court documents, safety and transportation of persons in custody and security of the courts.

ACTIVITY IDENTIFICATION:

- To execute and enforce writs and other court orders;
- To transport and secure prisoners to and from courts;
- To transport and secure witnesses in custody to or from courts (as required);
- To transport patients committed to institutions under the Mental Health Act;
- To transport and accommodate prisoners released from court custody on bail, and some patients released from mental health institutions;
- To ensure courtroom security in all levels of court;
- Jury selection and security.

EXPECTED RESULTS:

- To ensure the security of the court, jurors, prisoners and some witnesses;
- To ensure that all writs are appropriately executed;
- To ensure that jurors are summoned, supervised and paid;
- To efficiently co-ordinate prisoner transportation and the management of jury expenses to ensure the most effective use of available resources.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-5E

SHERIFF'S SERVICES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	46,700	1:00	46,900
Professional/Technical	77:44	2,444,700	77:44	2,459,300
Administrative Support	8:00	202,500	8:00	206,400
	86:44	2,693,900	86:44	2,712,600
Less Allowance for Staff Turnover		(26,200)		(26,200)
Total Salaries	86:44	2,667,700	86:44	2,686,400
OTHER EXPENDITURES:				
Transportation		435,500		435,500
Communication		89,700		89,700
Supplies and Services		117,900		117,900
Other Operating		64,400		64,400
Total Other Expenditures		707,500		707,500
TOTAL EXPENDITURES		3,375,200		3,393,900

Reference Number 6

Sub-Appropriation Number 04-5F

Court Communicators

Objectives:

- To assist native people throughout the province in developing a better understanding of their rights, interests, privileges and responsibilities in relation to the criminal justice system.

Activity Identification:

- Assist native people in the province who are involved in the Criminal Court process by:
  - . explaining rights, charges, terms of probations, etc.;
  - . speaking to counsel and in court on behalf of the accused;
  - . making Legal Aid applications, assisting in payment of fines;
  - . arranging for interpreters.

Expected Results:

- To ensure that all native people involved in criminal court understand their rights and understand the outcome of the trial.

REFERENCE NUMBER 6

SUB-APPROPRIATION NUMBER 04-5F

COURT COMMUNICATORS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	37,600	1:00	39,200
Professional/Technical	12:00	389,900	12:00	382,000
	13:00	427,500	13:00	421,200
Less Allowance for Staff Turnover		(5,800)		(3,800)
Total Salaries	13:00	421,700	13:00	417,400
OTHER EXPENDITURES:				
Transportation		36,600		71,600
Communication		6,100		6,100
Supplies and Services		10,400		10,400
Other Operating		10,900		10,900
Total Other Expenditures		64,000		99,000[1]
TOTAL EXPENDITURES		485,700		516,400

1. Increase provided for Court Communicators Advisory Committee and Native Justice Workshops.

REFERENCE NUMBER 7

SUB-APPROPRIATION NUMBER 04-5G

MAINTENANCE ENFORCEMENT

OBJECTIVES:

- To ensure the effective and timely administration of the judicial process in order to serve the needs of the public throughout the province in matters relating to Maintenance Enforcement.

ACTIVITY IDENTIFICATION:

- Monitor maintenance orders and separation agreements to ensure proper and timely payment, and to enforce delinquent accounts when default occurs.

EXPECTED RESULTS:

- To ensure that maintenance orders which arise through the judicial process are enforced on a timely basis;
- To follow-up delinquent payments through the use of garnishing orders and other means.

WORKLOAD STATISTICS:

	1989	1990 Projection
New accounts	1,559	1,700
Total active accounts	8,896	9,300
Orders and variations	1,944	2,000
Paid through program	$21.187 million	$22.0 million
Paid back to Minister of Finance - (recipients on social assistance)	$1.177 million	$1.5 million

REFERENCE NUMBER 7

SUB-APPROPRIATION NUMBER 04-5G

MAINTENANCE ENFORCEMENT

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	47,600	1:00	49,400
Professional/Technical	6:00	197,000	6:00	210,900
Administrative Support	13:00	321,800	13:00	344,700
Total Salaries	20:00	566,400	20:00	605,000
OTHER EXPENDITURES:				
Transportation		5,600		5,600
Communication		49,700		49,700
Supplies and Services		44,600		44,600
Capital		9,000		9,000
Other Operating		61,800		61,800
Total Other Expenditures		170,700		170,700
TOTAL EXPENDITURES		737,100		775,700

Reference Number 8

Sub-Appropriation Number 04-5H

Legal Library Resources

Objectives:

- To provide a unified Library Resource Program combining the operations of the former Law Society and Attorney General libraries, judicial librairies and justice program collections;
- To provide accurate and up to date legal information in order to serve the needs of departmental staff, legal professionals, judiciary and the general public;
- To co-ordinate the purchasing of legal publications for all justice libraries, program office collections and judicial libraries.

Activity Identification:

- Provide legal information and referral services to the Manitoba legal community and public;
- Index unreported decisions of Manitoba courts for access by the legal community;
- Catalogue and classify printed material (text books, etc.) for the various legal libraries;
- Through central authorization, authorize and maintain control over acquisitions of department library materials, develop policy and maintain communication with managers and senior management;
- Provide on-line legal searches on an as-needed basis provided to department staff and the judiciary;
- Upgrade regional court house library collections and services.

Expected Results:

- To ensure proper control and provision of library services through centralized management and co-ordination. Results are measured through computerized financial tracking systems, collected library statistics and regular consultation with members of the Legal Library Resources Users' Committee, the Queen's Bench Judges Library Committee, the Provincial Judges Library Committee and the Attorney General's Library Committee.

REFERENCE NUMBER 8

SUB-APPROPRIATION NUMBER 04-5H

LEGAL LIBRARY RESOURCES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	47,600	1:00	49,400
Professional/Technical	4:00	123,100	4:00	138,300
Administrative Support	5:00	147,200	5:00	165,400
	10:00	317,900	10:00	353,100
Less Allowance for Staff Turnover		-		(2,500)
Total Salaries	10:00	317,900	10:00	350,600
OTHER EXPENDITURES:				
Transportation		1,500		1,500
Communication		4,600		4,600
Supplies and Services		14,200		14,200
Other Operating		462,700		312,700
Total Other Expenditures		483,000		333,000[1]
TOTAL EXPENDITURES		800,900		683,600

1. Reduction in operating costs due to repriorization and redirection of funding for Family Violence and Native Justice Programs.

Reference Number 9

Sub-Appropriation Number 04-5J

Regional Courts

Objectives:

- To provide for the effective and timely administration of the judicial process in order to serve the needs of the public, legal profession and judges within the boundaries of the Province of Manitoba and outside of the City of Winnipeg in criminal, civil, and domestic matters in the Court of Queen's Bench, Provincial Court and through the Justice of the Peace and Magistrate program.

Activity Identification:

- Process documents in Queen's Bench, Provincial, Family and Youth Courts;
- Provide clerks to all courts, as well as secretarial and administrative support;
- Provide services for civil marriages and consolidation of debts;
- Process payments of fines, restitution, bail and fees;
- Issue warrants and suspensions;
- Conduct trials for federal, provincial, family, youth and municipal matters;
- Conduct small claims hearings;
- Process family maintenance files and orders;
- Bring the justice system to the people of Manitoba through 17 court offices, 36 circuit court points and 106 locations with resident non-staff justices;
- Formulate policies and procedures for the Regional Courts Program;
- Develop and maintain a yearly objective plan for the Regional Courts Program;
- Monitor and control expenses and revenue.

Expected Results:

- To ensure the effective, efficient and timely administration of all matters under its jurisdiction;
- To provide assistance to the judiciary by clerking courts, controlling of exhibits, trial and motion co-ordination, as well as secretarial and administrative support;
- To provide a service to the public for civil marriages and the consolidation of debts (OPD);
- To provide assistance to the public and law profession with respect to the filing of documents pursuant to legislation and rules of court;
- To expeditiously handle the setting down of hearings in the areas of small claims, taxations, enforcement of maintenance orders and orderly payment of debts;
- To efficiently process the payment of fines, bail, restitution and fees and enforce maintenance orders;
- To effectively manage the administration of the courts in the areas of personnel training, financial facilities and document flow through the court system.

REFERENCE NUMBER 9

SUB-APPROPRIATION NUMBER 04-5J

REGIONAL COURTS

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	42,200	1:00	46,800
Professional/Technical	50:00	1,548,800	50:00	1,602,800
Administrative Support	9:00	288,100	9:00	298,200
	60:00	1,879,100	60:00	1,947,800
Less Allowance for Staff Turnover		(19,000)		(19,700)
Total Salaries	60:00	1,860,100	60:00	1,928,100
OTHER EXPENDITURES:				
Transportation		39,500		39,500
Communication		99,300		99,300
Supplies and Services		323,900		323,900
Other Operating		25,500		25,500
Total Other Expenditures		488,200		488,200
TOTAL EXPENDITURES		2,348,300		2,416,300

ADJUSTED VOTE 1989/90	APPROP. NUMBER	DEPARTMENT OF JUSTICE DETAILS OF APPROPRIATION	YEAR ENDING MARCH 31, 1991	RESOLUTION NUMBER
$21,083,800	6.	PROTECTION OF RIGHTS DIVISION	$21,911,800	104

- To protect an individual's property rights as granted by law.

- To ensure Canada's international obligations under such documents as the United Nations' Declaration of Human Rights, and The Charter of Rights and Freedoms are available to all Manitobans without discrimination.

- To ensure all Manitoban's who could otherwise not afford it, have access to the provision of legal services for the protection of their legal rights.

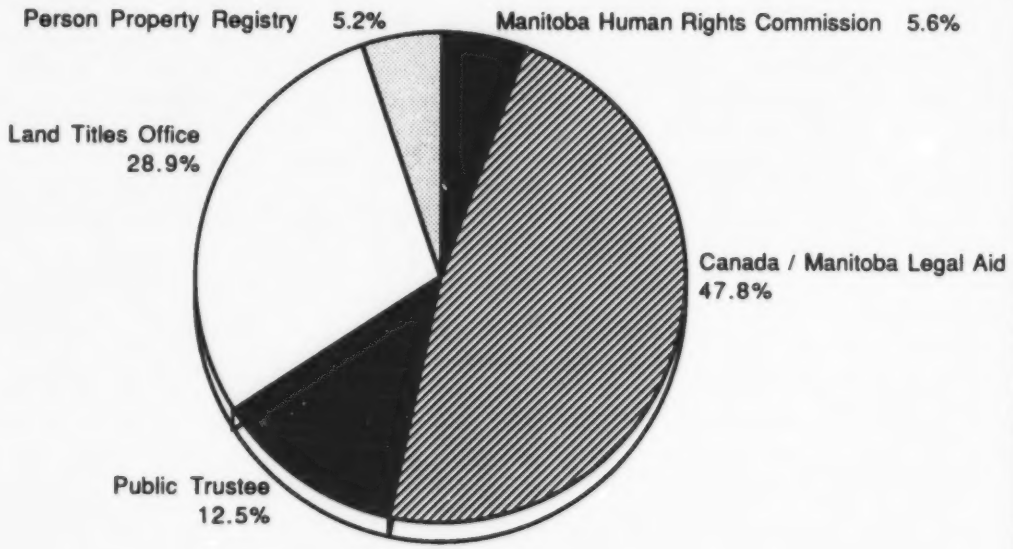
- To provide a registry for common commercial and personal transactions, thereby ensuring security of title in both real and personal property.

SUB-APPROP. NUMBER				REFERENCE NUMBER
6(a)	1,174,700	Manitoba Human Rights Commmmission	1,226,500	1
6(b)	9,514,300	Canada/Manitoba Legal Aid	10,476,400	2
6(c)	2,902,400	Public Trustee	2,742,600	3
6(d)	6,410,200	Land Titles Offices	6,337,000	4
6(e)	1,082,200	Personal Property Registry	1,129,300	5
	$21,083,800		$21,911,800	

CHART 10

MANITOBA JUSTICE 1990/91

PROTECTION OF RIGHTS DIVISION EXPENDITURES
14.4% OF THE TOTAL DIVISION


Person Property Registry 5.2%
Manitoba Human Rights Commission 5.6%
Land Titles Office 28.9%
Canada / Manitoba Legal Aid 47.8%
Public Trustee 12.5%

Reference Number 1

Sub-Appropriation Number 04-6A

Manitoba Human Rights Commission

Objectives:

- To administer the Human Rights Code of Manitoba;
- To promote social change leading to equal opportunity for all by reducing discrimination in Manitoba.

Activity Identification:

- Accept and investigate complaints of discrimination;
- Conciliate substantiated complaints or refer complaints for adjudication;
- Develop and conduct educational programs and activities in accordance with Section 4 of The Human Rights Code;
- Accept applications for advisory opinions and provide such opinions in accordance with Section 21 of The Human Rights Code.

Expected Results:

- To enforce the prohibition against discrimination under the Act and to provide appropriate remedies for victims of discrimination;
- To deliver education programs to ensure that all residents of the Province of Manitoba are aware of their rights and responsibilities under The Human Rights Code;
- To promote the understanding and acceptance of The Human Rights Code and to ensure compliance with this and further principles of equality in freedom, dignity and opportunity;
- To promote effective special programs;
- To provide binding advisory opinions which constitute prior rulings of whether an act or omission is in compliance with The Human Rights Code.

REFERENCE NUMBER 1

SUB-APPROPRIATION NUMBER 04-6A

MANITOBA HUMAN RIGHTS COMMISSION

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	62,300	1:00	65,300
Professional/Technical	14:00	567,700	14:00	602,500
Administrative Support	9:26	275,100	9:26	289,100
	24:26	905,100	24:26	956,900
Less Allowance for Staff Turnover		(8,200)		(8,200)
Total Salaries	24:26	896,900	24:26	948,700
OTHER EXPENDITURES:				
Transportation		31,700		31,700
Communication		30,700		30,700
Supplies and Services		197,300		197,300
Capital		-		-
Other Operating		18,100		18,100
Total Other Expenditures		277,800		277,800
TOTAL EXPENDITURES		1,174,700		1,226,500

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-6B

CANADA/MANITOBA LEGAL AID

OBJECTIVES:
- To provide legal services, in particular areas, to Manitobans who would otherwise not receive them due to their financial positions.

ACTIVITY IDENTIFICATION:
- Provide both staff and private bar lawyers, as required, formal representation in legal matters;
- Provide duty counsel in most of the criminal courts throughout the Province;
- Provide drop-in advice and legal information through eight offices throughout the Province;
- Handle Public Interest cases usually on behalf of groups and organizations;
- Undertake approximately 100 preventative law and outreach programs including work in institutions (hospitals, prisons, senior citizen centres), law reform work, public legal education, and work with community groups and organizations representing low income people.

EXPECTED RESULTS:
- To provide approximately 70,000 low income clients with access to lawyers they would not normally have;
- To facilitate the court process by ensuring those in custody will have access to lawyers;
- To ensure the systematic reform of the legal system to improve legal services to low income clients;
- To ensure small legal problems are solved at an early and less expensive stage.

REFERENCE NUMBER 2

SUB-APPROPRIATION NUMBER 04-6B

CANADA/MANITOBA LEGAL AID

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	72,900	1:00	78,800
Professional/Technical	57:00	2,222,000	57:00	2,401,900
Administrative Support	33:00	1,098,600	33:00	1,187,900
	91:00	3,393,500	91:00	3,668,600
Less Allowance for Staff Turnover		(30,900)		(30,900)
Total Salaries	91:00	3,362,600	91:00	3,637,700
OTHER EXPENDITURES:				
Fees - Private Bar		6,870,300		8,100,000
Community Law Centres		730,500		735,600
Public Interest Law Centre		80,500		86,400
Administrative Expenses		293,700		293,700
Cost Recoveries		(200,000)		(200,000)
Total Other Expenditures		7,775,000		9,015,700[1.]
Less Man. Law Foundation Grants:				
General		(1,450,000)		(1,900,000)
University Law Centre		(40,000)		(67,000)
Public Interest Dept.		(133,300)		(210,000)
Total Other Grants		(1,623,300)		(2,177,000)
Sub Total		6,151,700		6,838,700
TOTAL EXPENDITURES		9,514,300		10,476,400

1. The major increase in costs are a result of an increase in the fees and disbursements paid to the Private Bar. Increase includes a 9% volume increase in cases handled, and a 4% increase in the average cost per case.

Reference Number 3

Sub-Appropriation Number 04-6C

Public Trustee

Objectives:

- To provide administrative and legal services in order to represent a wide variety of persons who are not capable of administering their own legal and financial affairs;
- To provide services for trust accounts, which includes common trust funds and charitable trusts.

Activity Identification:

- Administer estates of mentally disordered persons where no other Committee exists;
- Administer estates of deceased persons where no Administrator or Executor is available;
- Administer trusts of infants as the Official Guardian;
- Offer legal representation in the capacity of Official Administrator on behalf of estates where no Administrator has been appointed by the Court;
- Represent infants or persons of unsound mind (not so found) where appointed by Court Order as Guardian Ad Litem;
- Represent infants where there is no Guardian;
- Review and approve settlements made on behalf of infants in all civil proceedings;
- Represent infants on infant settlements where necessary;
- Provide services under the provisions of The Trustee Act relating to Common Trust Funds;
- Accept and administer any charitable trust with the approval of the Lieutenant-Governor in Council.

Expected Results:

- To administer estates of Mentally Disordered Persons - 5,200 estates;
- To administer Deceased estates - 850 estates;
- To administer Infant Trusts - 1,100 estates;
- Legal Proceedings - 600 files.

REFERENCE NUMBER 3

SUB-APPROPRIATION NUMBER 04-6C

PUBLIC TRUSTEE

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	72,900	1:00	76,200
Professional/Technical	29:00	1,259,800	29:00	1,305,500
Administrative Support	33:36	846,400	33:36	877,200
	63:36	2,179,100	63:36	2,258,900
Less Allowance for Staff Turnover		(19,800)		(19,800)
Total Salaries	63:36	2,159,300	63:36	2,239,100
OTHER EXPENDITURES:				
Transportation		22,400		22,400
Communication		63,900		63,900
Supplies and Services		57,300		57,300
Capital		14,600		14,600
Other Operating		584,900		345,300
Total Other Expenditures		743,100		503,500[1]
TOTAL EXPENDITURES		2,902,400		2,742,600

1. The reduction in operating expenditures are a result of the completion of system development for the new Public Trustee automated system.

Reference Number 4

Sub-Appropriation Number 04-6D

Land Titles Offices

Objectives:

- To achieve, as efficiently as possible, the objectives of The Real Property Act in providing service to the corporations and citizens of the Province of Manitoba by:
  - . simplifying title to land;
  - . providing certainty thereto;
  - . facilitating proof thereof;
  - . expediting dealings therewith;
  - . insuring all title and mortgage security.

Activity Identification:

- Process the transfer and charging of real estate;
- Process surveys of land and the special survey program;
- Provide information regarding ownership of land and charges thereon;
- Collect revenue on the basis of The Real Property Act tariff of fees for service and document registration;
- Provide information for assessment authorities;
- Act as control point for the enforcement of government policies regarding non-resident ownership of farmland, subdivision of land and farm foreclosures;
- Administer the tax sales, and redemption of property from property tax sales and mortgage sale and foreclosure proceedings;
- Maintain all supportive indices to the title registry;
- Guarantee the accuracy of the above through the Assurance Fund.

Expected Results:

- Continued issuance of guaranteed title of real property within Manitoba in an efficient manner with as little delay as possible;
- Receipt of fee and tax revenues.

REFERENCE NUMBER 4

SUB-APPROPRIATION NUMBER 04-6D

LAND TITLES OFFICES

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	11:00	687,300	11:00	691,500
Professional/Technical	131:00	3,705,600	131:00	3,728,500
Administrative Support	19:00	873,800	15:00	879,300
	161:00	5,266,700	157:00	5,299,300
Less Allowance for Staff Turnover		(43,300)		(46,300)
Total Salaries	161:00	5,223,400	157:00	5,253,000[1]
OTHER EXPENDITURES:				
Transportation		12,000		12,000
Communication		60,400		60,400
Supplies and Services		538,100		450,800
Capital		39,000		23,500
Other Operating		537,300		537,300
Total Other Expenditures		1,186,800		1,084,000[2]
TOTAL EXPENDITURES		6,410,200		6,337,000

1. The maintenance of registration turnaround at acceptable levels and the significant reduction in the backlog of registrations to be converted to the new Land Titles Registry System has reduced the need for the additional term staffing provided for in last fiscal year.

2. The reduction in operating expenditures reflect the lapsing of one time funding provided in the last fiscal year for an external review of the Winnipeg Land Titles operation.

Reference Number 5

Sub-Appropriation Number 04-6E

Personal Property Registry

Objectives:

- To provide a central registry for persons to register their corporate securities, appointments of receivers, security interests in personal property, and garage keepers' liens.

Activity Identification:

- **Registrations:**
  - . To record, within five working days of receipt, all acceptable registrations tendered during the fiscal year;
  - . To maintain accurate information on personal property leins registered with the province.
- **Enquiries:**
  - . To ensure that there are no hidden liens against any property that consumers may wish to purchase, especially used motor vehicles;
  - . To ensure the property that money lenders take as collateral for their loans, are free and clear of previous accrued interests;
  - . To maintain an enquiry service which is immediately available to the public during office hours, throughout the fiscal year.

Expected Results:

- To administer an estimated 325,000 registrations and 125,000 enquiry transactions in 1990/91 fiscal year.

REFERENCE NUMBER 5

SUB-APPROPRIATION NUMBER 04-6E

PERSONAL PROPERTY REGISTRY

	Adjusted Vote 1989/90		Year Ending March 31, 1991	
	SY	$	SY	$
SALARIES:				
Managerial	1:00	52,100	1:00	54,000
Administrative Support	18:26	469,300	18:26	520,000
	19:26	521,400	19:26	574,000
Less Allowance for Staff Turnover		(4,800)		(4,800)
Total Salaries	19:26	516,600	19:26	569,200
OTHER EXPENDITURES:				
Transportation		1,500		1,500
Communication		203,500		203,500
Supplies and Services		163,900		158,400
Other Operating		196,700		196,700
Total Other Expenditures		565,600		560,100[1.]
TOTAL EXPENDITURES		1,082,200		1,129,300

1. Reduction in operating expenditures are a result of lower charges for processing by Manitoba Data Services.

PART 3

HISTORICAL INFORMATION

DEPARTMENT OF JUSTICE

FIVE YEAR EXPENDITURE AND STAFFING SUMMARY BY APPROPRIATION ($000)

FOR YEARS ENDING MARCH 31, 1987 - MARCH 31, 1991

	1986/87 ACTUAL		1987/88 ACTUAL		1988/89 ACTUAL		1989/90 ADJUSTED VOTE		1990/91 PRINT	
	SY	$	SY	$	SY	$	SY	$	SY	$
04-1 Administration & Finance	62:20	2,925.6	68:33	3,143.6	72:25	4,058.2	76:11	4,743.5	74:07	4,056.9
04-2 Public Prosecutions	101:00	36,328.0	104:00	39,221.4	104:49	43,336.7	113:26	46,973.1	112:26	53,097.2
04-3 Justice Division	80:00	4,310.7	89:39	5,042.0	80:38	4,720.7	80:13	5,169.1	78:13	4,990.8
04-4 Corrections	869:00	35,518.8	996:00	36,458.0	969:12	42,190.8	1,002:26	44,477.7	1,007:26	45,795.0
04-5 Courts Division	465:46	16,803.4	488:32	17,934.3	470:08	19,994.6	511:06	21,643.7	516:06	22,378.9
04-6 Protection of Rights	327:36	16,482.3	345:04	17,469.8	343:20	19,966.1	359:36	21,083.8	355:36	21,911.8
Total	1,905:50	112,368.8	2,092:04	119,269.1	2,040:48	134,267.1	2,143:14	144,090.9	2,144:10	152,230.6

CHART 11

MANITOBA JUSTICE

FIVE YEAR EXPENDITURE HISTORY
BY OPERATING DIVISIONS

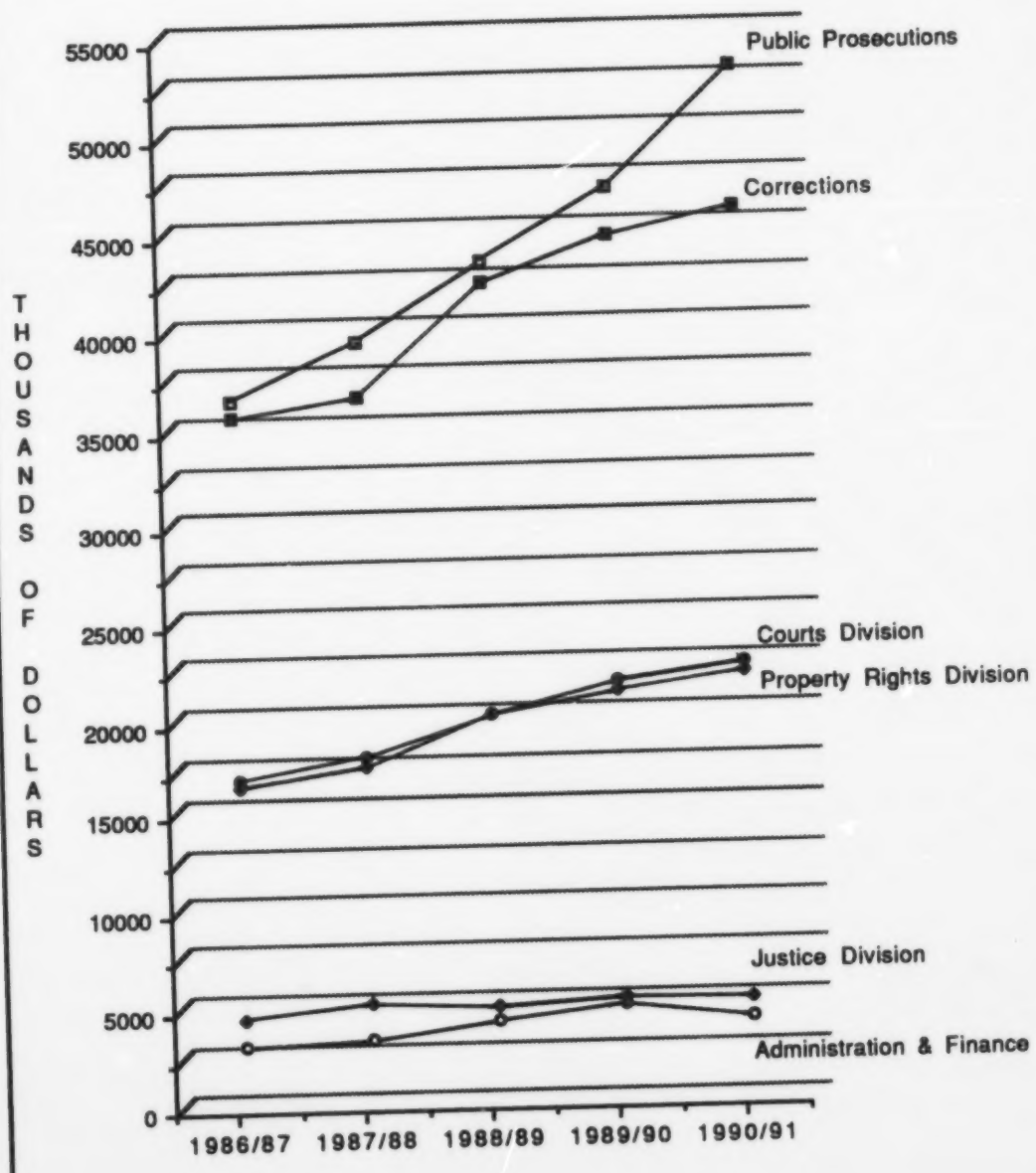


CHART 12

MANITOBA JUSTICE

FIVE YEAR STAFFING HISTORY
BY OPERATING DIVISIONS

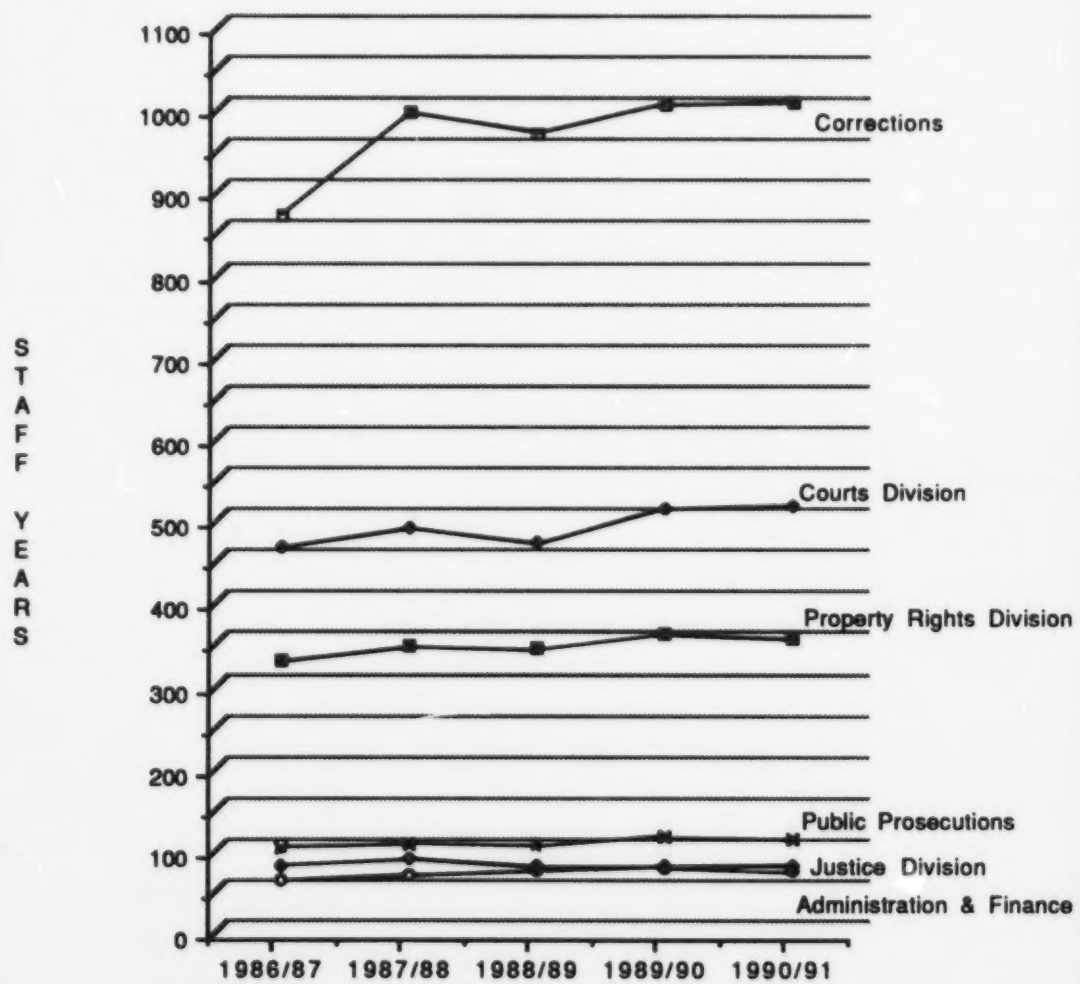


CHART 13

MANITOBA JUSTICE

FIVE YEAR STAFFING HISTORY
BY DEPARTMENTAL ALLOCATION